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ABSTRACT

Presented are summary data on current funds revenues and expenditures from institutions of higher education. No formal analysis is presented. However, a summary of data indicates: (1) current funds revenues for institutions of higher education totaled $31.9 billion for fiscal year 1973-74; (2) publically controlled institutions continued to report an increasing share of total revenues; (3) privately controlled institutions reported more than $10.5 billion in current funds revenues in 1973-74; (4) government appropriations were the source of greatest revenues; (5) student tuition and fees ranked second as a source of revenues; (6) current funds expenditures rose at a faster pace than did total enrollments; (7) the largest expenditures of current funds were for institutional and departmental research; (8) average expenditures per student (EPS) for all institutions of higher education went up $162 from 1972-73 to 1973-74; and (9) EPS averages in 1973-74 ranged from a high of $7,263 for private universities to a low of $1,224 for public 2-year colleges. (Author/KE)

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Financial Statistics of Institutions of Higher Education

Current Funds Revenues and Expenditures 1973-74

Summary Data

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NCES 76-121

Financial Statistics of Institutions of Higher Education

Current Funds Revenues and Expenditures — 1973-74

Summary Data

by
Paul F. Mertins
and Norman J. Brandt
Higher Education Surveys Branch
National Center for
Education Statistics

U.S. DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
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FOREWORD

This publication provides national totals of financial data acquired from institutions of higher education in the questionnaire "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1974" (OE Form 2300-4) distributed in 1974 as a component of the ninth annual Higher Education General Information Survey (HEGIS). Seeking data for 1973-74, the questionnaire acquired information on current funds revenues and expenditures, physical plant assets, indebtedness on physical plant, and the value and earnings of endowment.

This publication is limited to summary data on current funds revenues and expenditures. Also being prepared is a 160-page companion publication, Financial Statistics of Institutions of Higher Education: Current Funds Revenues and Expenditures, 1973-74, State Data, with regional and State details in various categories of revenue sources and expenditure functions. It, along with two other already published reports of property-related data, will complete the financial statistics series for 1973-74.

To make available the results of the survey as soon as possible, this publication does not include a written analysis. Summary tables and computer-generated tabulations of State and national totals by control and level of institution are presented.

We extend our sincere appreciation to all of the business officers and other officials of those institutions and State agencies who assisted in development of the survey and provided the data.

Theodore H. Drews, Acting Director
Division of Survey Planning and Analysis

Edith M. Huddleston, Acting Chief
Higher Education Survey Branch

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CONTENTS

Page

Foreword iii

Introduction 1

Appendixes:

A.--Number of Institutional Units of Higher Education Surveyed, by Level and Control of Institution and by Region and State or Other Area: Aggregate United States, Fiscal Year 1973-74 15

B.--Number of Institutional Units of Higher Education Responding to Survey, by Level and Control of Institution and by Region and State or Other Area: Aggregate United States, Fiscal Year 1973-74 16

C.--Number of Institutional Units of Higher Education Not Responding to Survey, by Level and Control of Institution and by Region and State or Other Area: Aggregate United States, Fiscal Year 1973-74 17

D.--List of Institutional Units Not Responding to Survey, by State or Other Area: Aggregate United States, Fiscal Year 1973-74. . . 18

E.--Reproduction of Survey Report Form. 19

Summary Tables

A.--Current funds revenues of institutions of higher education, by control and by region and State or other area: Aggregate United States, fiscal years 1972-73 and 1973-74 5

B.--Current funds expenditures of institutions of higher education, by control and by region and State or other area: Aggregate United States, fiscal years 1972-73 and 1973-74 6

C.--Enrollment, current funds expenditures, and expenditures per student, by control and level of institution: Aggregate United States, fiscal years 1972-73 and 1973-74 7

D.--Current funds revenues and current funds expenditures of institutional units of higher education, by control and level of institution and by source or function: Aggregate United States and the States and District of Columbia, fiscal year 1973-74. 8

INTRODUCTION

Summary of the Data

Current funds revenues for institutions of higher education totaled $31.9 billion for fiscal year 1973-74. This was a 10.9-percent increase over the preceding fiscal year's total of $28.8 billion.

Publicly controlled institutions continued to report an increasing share of total revenues. In 1973-74, revenues for publicly controlled institutions totaled nearly $21.4 billion, or nearly 67.0 percent of the total. This was a nearly 12.9-percent increase over the $18.9 billion received in 1972-73, when the public sector accounted for 65.8 percent of all revenues.

Privately controlled institutions reported more than $10.5 billion in current funds revenues in 1973-74. This was a nearly 7.0-percent increase over the nearly $9.9 billion received the year before.

Governmental appropriations were the source of greatest revenues. The total was $11.0 billion in 1973-74, of which State governments provided $9.0 billion, or 81.6 percent of the total governmental appropriations.

Student tuition and fees ranked second as a source of revenues to institutions of higher education. These revenues rose 8.2 percent to $6.5 billion.

Current funds expenditures by all institutions of higher education rose at a faster pace than did total enrollments. Expenditures increased 9.9 percent to $30.9 billion in 1973-74, while enrollments increased only 4.3 percent.

The largest expenditures of current funds were for instruction and departmental research. Of the $30.9 billion current funds expenditures in 1973-74, nearly $10.3 billion (33.3 percent) was expended on instruction and departmental research.

Average expenditures per student (EPS) for all institutions of higher education went up $162 from the 1972-73 average of $3,027 to $3,189 in 1973-74. However, when adjusted for inflation, expenditures per student in constant dollars decreased by $107 from $3,296 in 1972-73 to $3,189 in 1973-74.

EPS averages in 1973-74 ranged from a high of $7,263 for private universities to a low of $1,224 for public 2-year colleges.

Explanations of the Data and Methodology

In order to expedite availability of these data, no formal analysis was prepared. Users, however, should take note of the following information. The computer-generated tables employ a method of aggregation wherein only university-level institutions or branches are aggregated under the heading "Universities." Four-year branches of universities and other 4-year institutions are aggregated as "other 4-year institutions," and 2-year branches are combined with independent 2-year colleges and presented as "2-year institutions."

A small number of institutions did not respond to the survey. (See appendix D for a list of nonrespondents.) For these institutions, data were imputed so that the totals and subtotals represent all institutions including nonrespondents.

The survey form "Financial Statistics of Institutions of Higher Education for Fiscal Year Ending 1974," OE 2300-4, was part of the Higher Education General Information Survey package for 1974. A copy of the survey form appears as appendix E.

The total population of inquiry was 3,015 higher education institutions, branches, and campuses. This year, as before, some institutions were unable to provide financial data for each campus. Completed questionnaires were available for 2,877 of the 3,015 institutions surveyed--a response rate of 95.4 percent. The dollar amount of expenditures for the imputed institutions was about 1.2 percent of the total expenditures. The population of inquiry and the number of respondents, by level of institution, by control, and by region and State, are shown in appendixes A, B, and C, respectively. The institutions that failed to respond or to provide adequate data are listed in appendix D.

One of two methods was used to adjust for nonresponse, depending on whether an institution's data were available for a previous year. If an institution had reported data for another year, those data were adjusted in accordance with trends established in previous HEGIS surveys and then entered as the institution's report for fiscal year 1974.

If no other year's data were available for an institution, peer institution data for fiscal year 1974 were used. Peer institutions were selected on the basis of three criteria: location (State or region), level of institution, and enrollment size. Wherever possible, matches were also made with regard to institutional control.

SUMMARY TABLES

NOTE.--Data are rounded to the nearest thousand. Therefore, a zero indicates that the amount reported was less than $500.

TABLE A.--CURRENT FUNDS REVENUES OF INSTITUTIONS OF HIGHER EDUCATION, BY CONTROL AND BY REGION AND STATE OR OTHER AREA: AGGREGATE UNITED STATES, FISCAL YEARS 1972-73 AND 1973-74

(DOLLAR AMOUNTS ARE IN THOUSANDS. DETAIL MAY NOT ADD TO TOTAL BECAUSE OF ROUNDING)

REGION AND STATE OR OTHER AREA (1)	REVENUES 1972-73 ALL INSTITUTIONS (2)	1972-73 PUBLICLY CONTROLLED (3)	1972-73 PRIVATELY CONTROLLED (4)	REVENUES 1973-74 ALL INSTITUTIONS (5)	1973-74 PUBLICLY CONTROLLED (6)	1973-74 PRIVATELY CONTROLLED (7)	PERCENT CHANGE 1972-73 TO 1973-74 ALL INSTITUTIONS (8)	PERCENT CHANGE 1972-73 TO 1973-74 PUBLICLY CONTROLLED (9)	PERCENT CHANGE 1972-73 TO 1973-74 PRIVATELY CONTROLLED (10)
AGGREGATE U.S.	$28,801,909	$18,938,268	$9,863,640	$31,927,232	$21,375,713	$10,551,518	10.9	12.9	7.0
STATES AND D.C.	28,606,216	18,791,843	9,814,373	31,712,452	21,206,491	10,505,962	10.9	12.8	7.0
NEW ENGLAND	2,209,169	687,519	1,521,654	2,363,717	777,512	1,586,205	7.0	13.1	4.2
CONNECTICUT	430,108	177,988	252,120	465,884	191,270	274,614	8.3	7.5	8.9
MAINE	108,279	70,153	38,126	125,794	86,882	40,912	16.2	21.0	7.3
MASSACHUSETTS	1,284,022	253,202	1,030,821	1,346,142	289,618	1,056,524	4.8	14.4	2.5
NEW HAMPSHIRE	131,247	57,498	73,749	144,801	67,221	77,581	10.3	16.9	5.2
RHODE ISLAND	154,736	72,375	82,351	170,183	80,621	89,562	10.0	11.4	8.8
VERMONT	100,787	56,299	44,488	110,912	63,900	47,011	10.0	13.5	5.7
MIDEAST	6,206,256	2,943,781	3,342,475	6,965,467	3,352,880	3,612,587	10.8	13.9	8.1
DELAWARE	73,562	66,035	7,527	87,621	79,593	8,028	19.1	20.5	6.7
DIST. OF COLUMBIA	380,485	44,415	336,069	417,293	44,602	372,691	9.7	.4	10.5
MARYLAND	592,348	352,025	240,324	654,444	391,609	262,834	10.5	11.2	9.4
NEW JERSEY	586,597	355,580	231,017	713,826	467,464	246,362	21.7	31.5	6.6
NEW YORK	3,044,766	1,318,293	1,726,476	3,392,153	1,489,625	1,902,528	11.4	13.0	10.2
PENNSYLVANIA	1,608,498	807,436	801,062	1,700,131	879,988	820,143	5.7	9.0	2.4
GREAT LAKES	5,492,349	3,924,872	1,567,477	6,892,260	4,232,520	1,659,741	7.3	7.8	5.9
ILLINOIS	1,689,197	917,478	771,719	1,814,416	1,000,694	813,723	7.4	9.1	5.4
INDIANA	703,818	529,222	174,596	745,936	599,041	186,895	6.0	5.6	7.0
MICHIGAN	1,169,448	1,022,763	146,685	1,274,415	1,112,028	162,387	9.0	8.7	10.7
OHIO	1,203,464	846,725	357,238	1,279,399	904,401	374,998	6.3	6.8	5.0
WISCONSIN	725,921	608,683	117,238	778,094	656,356	121,738	7.2	7.8	3.8
PLAINS	2,218,483	1,656,969	561,515	2,433,245	1,827,788	605,457	9.7	10.3	7.8
IOWA	418,494	306,814	111,680	472,472	357,103	115,369	12.9	16.4	3.3
KANSAS	292,758	256,424	36,334	314,880	275,050	39,831	7.6	7.3	9.6
MINNESOTA	561,407	448,666	112,742	600,439	478,198	122,241	7.0	6.6	8.4
MISSOURI	571,833	340,644	231,189	631,197	376,540	254,656	10.4	10.5	10.2
NEBRASKA	207,567	155,137	47,430	225,742	176,104	49,638	15.4	13.5	4.7
NORTH DAKOTA	81,132	76,538	4,594	90,332	85,307	5,225	11.6	11.5	13.7
SOUTH DAKOTA	90,292	72,747	17,545	97,983	79,486	18,498	8.5	9.3	5.4
SOUTHEAST	4,883,420	3,688,145	1,285,275	5,492,748	4,123,429	1,369,320	12.5	14.4	6.7
ALABAMA	375,422	321,146	58,277	439,915	377,936	61,979	15.9	17.7	6.4
ARKANSAS	163,437	137,817	25,620	186,213	157,793	28,420	13.8	14.5	10.1
FLORIDA	726,121	544,539	181,582	841,881	641,999	199,882	15.9	17.9	10.1
GEORGIA	481,781	325,180	156,601	543,900	372,665	171,236	12.9	14.6	9.3
KENTUCKY	338,567	281,791	56,776	366,226	308,221	58,005	8.2	9.4	2.2
LOUISIANA	353,580	272,079	81,501	382,869	299,464	83,405	8.2	10.1	1.8
MISSISSIPPI	243,678	219,865	23,813	269,226	242,848	26,378	10.5	10.5	10.8
NORTH CAROLINA	741,418	463,180	278,238	839,380	537,602	301,779	13.2	16.1	8.5
SOUTH CAROLINA	270,563	205,004	65,559	328,096	256,839	71,257	21.1	25.3	8.8
TENNESSEE	519,529	291,967	227,562	558,389	327,172	231,217	7.5	12.1	1.6
VIRGINIA	521,178	421,100	100,077	586,979	479,166	107,813	12.6	13.8	7.7
WEST VIRGINIA	143,145	116,477	26,668	149,674	121,725	27,950	4.6	4.5	4.8
SOUTHWEST	1,916,561	1,576,429	340,132	2,246,034	1,873,898	372,136	17.2	18.9	9.4
ARIZONA	276,540	265,518	11,693	321,328	311,055	10,273	16.2	17.2	-6.8
NEW MEXICO	145,232	137,926	7,305	159,469	15,554	7,915	9.8	9.9	8.3
OKLAHOMA	287,846	244,672	43,174	317,481	268,132	49,349	10.3	9.6	14.3
TEXAS	1,206,944	928,313	278,630	1,447,756	1,143,156	304,600	20.0	23.1	9.3
ROCKY MOUNTAINS	864,949	714,392	150,557	941,348	780,281	161,067	8.8	9.2	7.0
COLORADO	400,405	345,702	54,703	432,103	378,901	60,202	9.7	9.6	10.1
IDAHO	91,046	66,606	14,440	50,529	75,685	14,844	11.7	13.6	2.8
MONTANA	77,869	71,828	6,041	84,535	77,955	6,580	8.6	8.5	8.9
UTAH	254,076	178,704	75,372	269,417	189,978	79,441	6.0	6.3	5.4
WYOMING	51,552	51,552	-	57,764	57,764	-	12.1	12.1	-
FAR WEST	4,461,443	3,407,490	1,053,953	5,080,458	3,941,050	1,139,449	13.9	15.7	8.1
ALASKA	52,442	48,892	3,550	57,738	53,872	3,866	10.1	10.2	8.9
CALIFORNIA	3,448,272	2,512,538	935,733	3,944,830	2,936,125	1,008,705	14.4	16.9	7.8
HAWAII	125,610	116,984	8,627	128,570	119,448	9,122	2.4	2.1	5.7
NEVADA	34,465	34,369	97	47,106	46,967	135	19.4	19.3	43.7
OREGON	313,122	268,107	45,014	361,352	312,013	49,339	15.4	16.4	9.8
WASHINGTON	482,532	421,600	60,932	540,902	472,625	68,277	12.1	12.1	12.1
U.S. SERVICE SCHLS.	273,585	273,585	-	297,133	297,133	-	8.6	8.6	-
OUTLYING AREAS	195,693	153,090	42,603	214,779	169,223	45,557	9.8	10.5	6.9
AMERICAN SAMOA	818	818	-	882	882	-	7.8	7.8	-
CANAL ZONE	1,211	1,211	-	1,336	1,336	-	10.3	10.3	-
GUAM	8,958	8,958	-	9,915	9,915	-	10.7	10.7	-
PUERTO RICO	177,331	134,728	42,603	195,985	150,488	45,557	10.5	11.6	6.9
TRUST TERRITORY, PACIFIC IS.	488	488	-	609	609	-	24.9	24.9	-
VIRGIN ISLANDS	6,887	6,887	-	6,073	6,073	-	-11.7	-11.7	-

TABLE B.--CURRENT FUNDS EXPENDITURES OF INSTITUTIONS OF HIGHER EDUCATION, BY CONTROL AND BY REGION AND STATE OR OTHER AREA: AGGREGATE UNITED STATES, FISCAL YEARS 1972-73 AND 1973-74

(DOLLAR AMOUNTS ARE IN THOUSANDS. DETAIL MAY NOT ADD TO TOTAL BECAUSE OF ROUNDING)

REGION AND STATE OR OTHER AREA (1)	EXPENDITURES 1972-73 ALL INSTITUTIONS (2)	1972-73 PUBLICLY CONTROLLED (3)	1972-73 PRIVATELY CONTROLLED (4)	1973-74 ALL INSTITUTIONS (5)	1973-74 PUBLICLY CONTROLLED (6)	1973-74 PRIVATELY CONTROLLED (7)	PERCENT CHANGE 1972-73 TO 1973-74 ALL INSTITUTIONS (8)	PERCENT CHANGE 1972-73 TO 1973-74 PUBLICLY CONTROLLED (9)	PERCENT CHANGE 1972-73 TO 1973-74 PRIVATELY CONTROLLED (10)
AGGREGATE U.S.	$28,142,432	$18,348,442	$9,793,990	$30,916,371	$20,494,126	$10,422,244	9.9	11.7	6.4
STATES AND D.C.	27,955,624	18,210,237	9,745,387	30,713,581	20,336,284	10,377,297	9.9	11.7	6.5
NEW ENGLAND	2,182,396	661,440	1,520,957	2,320,614	737,234	1,583,381	6.3	11.5	4.1
CONNECTICUT	425,809	166,080	259,729	449,107	170,656	278,451	5.5	2.8	7.2
MAINE	104,570	68,264	36,306	121,284	81,477	39,787	16.0	19.4	9.6
MASSACHUSETTS	1,265,049	242,315	1,022,734	1,325,737	275,788	1,049,949	4.8	13.8	2.7
NEW HAMPSHIRE	132,149	56,802	75,347	146,305	66,487	79,819	10.7	17.1	5.9
RHODE ISLAND	155,253	72,714	82,540	171,417	81,267	90,150	10.4	11.8	9.2
VERMONT	99,566	55,264	44,301	106,784	61,558	45,226	7.2	11.4	2.1
MIDEAST	6,181,351	2,838,101	3,343,250	6,865,566	3,290,568	3,574,998	11.1	15.9	6.9
DELEWARE	69,914	62,966	6,948	80,143	72,738	7,405	14.6	15.5	6.6
DIST. OF COLUMBIA	377,703	42,103	335,600	412,909	43,362	369,547	9.3	3.0	10.1
MARYLAND	587,172	347,152	240,020	638,757	378,938	259,819	8.8	9.2	8.2
NEW JERSEY	567,417	340,016	227,401	685,738	441,023	244,714	20.9	29.7	7.6
NEW YORK	2,971,458	1,236,479	1,734,979	3,360,826	1,480,510	1,880,314	13.1	19.7	8.4
PENNSYLVANIA	1,607,687	809,385	798,302	1,687,197	873,998	813,199	4.9	8.0	1.9
GREAT LAKES	5,396,380	3,864,522	1,531,858	5,738,468	4,098,752	1,639,716	6.3	6.0	5.7
ILLINOIS	1,664,738	903,401	761,277	1,762,362	961,153	801,209	5.9	6.4	5.2
INDIANA	678,699	503,126	175,573	706,873	521,667	185,150	4.1	3.7	5.5
MICHIGAN	1,143,499	996,681	146,818	1,246,627	1,087,727	158,900	9.0	8.8	10.5
OHIO	1,186,043	833,217	352,826	1,254,067	883,270	370,757	5.7	6.0	5.1
WISCONSIN	723,402	605,037	118,365	768,589	644,935	123,654	6.2	6.6	4.5
PLAINS	2,159,385	1,604,702	554,682	2,353,820	1,762,343	591,477	9.0	9.8	6.6
IOWA	410,160	299,243	111,518	458,482	346,141	112,342	11.6	15.7	.7
KANSAS	286,548	249,721	36,827	307,202	267,378	39,825	7.2	7.1	8.1
MINNESOTA	544,265	434,515	109,750	585,717	465,373	120,344	7.6	7.1	9.7
MISSOURI	551,061	323,793	227,268	601,667	355,966	245,701	9.2	9.9	8.1
NEBRASKA	198,819	152,000	46,819	220,349	170,539	49,809	10.8	12.2	6.4
NORTH DAKOTA	77,556	73,554	4,402	85,203	80,439	4,764	9.3	9.4	8.2
SOUTH DAKOTA	89,576	71,877	18,699	95,199	76,506	18,693	6.8	6.4	3.2
SOUTHEAST	4,744,614	3,488,224	1,256,390	5,311,692	3,964,430	1,347,262	12.0	13.7	7.2
ALABAMA	365,145	307,583	57,562	417,698	354,497	63,201	14.4	15.3	9.8
ARKANSAS	151,359	127,809	23,551	170,555	144,520	26,036	12.7	13.1	10.6
FLORIDA	693,572	516,893	177,082	790,665	591,554	199,111	13.9	14.4	12.4
GEORGIA	473,181	322,652	150,490	536,589	368,838	167,751	13.4	14.3	11.5
KENTUCKY	327,733	272,493	55,240	362,505	304,748	57,757	10.6	11.8	4.6
LOUISIANA	346,511	263,438	83,073	375,663	289,592	86,071	8.4	9.9	3.6
MISSISSIPPI	234,556	211,221	23,336	261,729	236,751	24,977	11.6	11.9	7.0
NORTH CAROLINA	726,446	452,891	273,554	815,254	520,881	294,374	12.2	15.0	7.6
SOUTH CAROLINA	268,571	204,287	64,284	320,263	250,753	69,510	19.2	22.7	8.1
TENNESSEE	504,369	281,534	222,835	534,913	312,398	222,516	6.1	11.0	-
VIRGINIA	512,091	413,522	98,479	579,810	473,022	106,796	13.2	14.4	8.4
WEST VIRGINIA	140,370	113,486	26,904	146,039	116,876	29,163	4.0	3.0	8.4
SOUTHWEST	1,857,710	1,526,748	330,969	2,100,267	1,744,368	355,899	13.1	14.3	7.5
ARIZONA	270,031	259,082	10,949	303,103	293,099	10,004	12.2	13.1	-8.6
NEW MEXICO	140,893	133,833	7,060	155,957	147,939	8,018	10.7	10.5	13.6
OKLAHOMA	283,121	241,714	41,407	295,635	248,800	46,835	4.4	2.9	13.1
TEXAS	1,163,666	892,113	271,552	1,345,571	1,054,530	291,041	15.6	18.2	7.2
ROCKY MOUNTAINS	846,752	697,884	148,909	912,982	754,779	158,253	7.8	8.1	6.3
COLORADO	392,115	317,342	54,773	425,870	366,592	59,318	8.6	8.7	8.3
IDAHO	78,686	64,798	13,888	88,939	74,587	14,352	13.0	15.1	3.3
MONTANA	77,754	71,415	6,339	81,173	74,352	6,821	4.4	4.1	7.6
UTAH	248,375	174,466	73,910	263,295	185,532	77,762	6.0	6.3	5.2
WYOMING	49,862	49,862	-	53,706	53,706	-	7.7	7.7	-
FAR WEST	4,314,269	3,269,406	1,044,862	4,813,162	3,686,850	1,126,312	11.6	12.8	7.8
ALASKA	50,840	44,819	6,021	54,209	49,900	4,305	6.6	6.6	7.2
CALIFORNIA	3,318,693	2,390,155	928,539	3,712,972	2,714,692	998,280	11.9	13.6	7.5
HAWAII	123,630	115,146	8,484	127,430	118,418	9,012	3.1	2.8	6.2
NEVADA	38,236	38,255	81	45,499	45,368	91	18.6	18.6	13.0
OREGON	307,081	263,117	43,964	341,293	292,799	48,534	11.1	11.3	10.4
WASHINGTON	475,688	415,914	59,774	531,799	465,713	66,086	11.8	12.0	10.6
U.S. SERVICE SCHLS.	272,726	272,726	-	297,011	297,011	-	8.9	8.9	-
OUTLYING AREAS	186,809	144,696	42,113	202,789	157,842	44,947	8.6	9.1	6.7
AMERICAN SAMOA	818	818	-	982	982	-	20.1	20.1	-
CANAL ZONE	1,211	1,211	-	1,336	1,336	-	10.3	10.3	-
GUAM	7,633	7,633	-	8,825	8,825	-	15.6	15.6	-
PUERTO RICO	171,007	128,855	42,113	186,111	141,164	44,947	8.8	9.5	6.7
TRUST TERRITORY, PACIFIC IS.	445	445	-	568	568	-	27.6	27.6	-
VIRGIN ISLANDS	5,694	5,654	-	4,967	4,967	-	-12.7	-12.7	-

Table C.--Enrollment, current funds expenditures, and expenditures per student, control and level of institutions: Aggregate United States, 1/fiscal years 1973 and 1974

Control and level of institution	Total enrollment			Current funds expenditures (Amounts in thousand of dollars)			Average expenditures per student					
							Actual dollars			Constant dollars2/		
	1972-73	1973-74	Percent change	1972-73	1973-74	Percent change	1972-73	1973-74	Amount of change	1972-73	1973-74	Amount of change
All institutions	9,297,787	9,694,297	4.3	$28,142,432	$30,916,371	9.9	$3,027	$3,189	$162	$3,296	$3,189	$-107
Publicly controlled	7,122,875	7,478,407	5.0	18,348,442	20,494,126	11.7	2,576	2,740	164	2,805	2,740	-65
Universities	1,967,189	1,977,010	0.5	8,336,109	9,018,265	8.2	4,238	4,561	323	4,615	4,561	-54
Other 4-year	2,508,772	2,600,413	3.7	6,942,712	7,871,810	13.4	2,767	3,027	260	2,541	3,027	486
2-year	2,646,914	2,900,984	9.6	3,069,621	3,552,447	15.7	1,160	1,224	64	1,065	1,224	159
Privately controlled	2,174,912	2,215,890	1.9	9,793,990	10,505,962	7.3	4,503	4,741	238	4,135	4,741	606
Universities	679,709	679,143	-0.1	4,654,974	4,932,880	6.0	6,848	7,263	415	6,289	7,263	974
Other 4-year	1,370,303	1,406,021	2.6	4,877,991	5,294,814	8.5	3,560	3,766	206	3,877	3,766	-111
2-year	124,900	130,726	4.7	261,025	278,268	6.6	2,090	2,129	39	2,276	2,129	-147

1/ Aggregate United States include the 50 States, the District of Columbia, U.S. Service Schools, and outlying areas.
2/ All dollars stated in 1973-74 dollars, using Consumer Price Index for 1967 = 100.0

D. --CURRENT FUNDS REVENUES AND CURRENT FUNDS EXPENDITURES OF INSTITUTIONAL UNITS OF HIGHER EDUCATION, BY CONTROL AND LEVEL OF

(IN THOUSANDS OF DOLLARS. DETAIL MAY NOT

SOURCE OR FUNCTION	ALL INSTITUTIONS				PUBLIC CONTROL	
	TOTAL	UNIVERSITIES	OTHER 4-YEAR	2-YEAR	TOTAL	UNIVERSITIES
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AGGREGATE UNITED STATES						
TOTAL CURRENT FUNDS REVENUES	$31,927,232	$14,314,658	$13,569,006	$4,103,568	$21,375,713	$9,381,778
EDUCATIONAL AND GENERAL REVENUES	24,816,169	10,950,360	10,276,133	3,689,675	17,194,277	7,238,217
STUDENT TUITION AND FEES	6,543,274	2,561,867	3,320,665	660,741	2,744,628	1,147,004
GOVERNMENTAL APPROPRIATIONS	11,045,369	3,876,871	4,426,271	2,742,227	10,673,023	3,725,486
FEDERAL GOVERNMENT	862,253	295,118	422,720	154,415	835,110	159,538
RECEIVED THROUGH STATE CHANNELS	187,791	39,120	68,378	80,292	183,563	38,869
OTHER FEDERAL APPROPRIATIONS	674,463	225,998	374,342	74,123	651,547	140,668
STATE GOVERNMENT	9,010,588	3,579,034	3,798,596	1,633,359	8,819,141	3,513,144
LOCAL GOVERNMENT	1,172,128	12,720	204,955	954,453	1,168,772	12,604
ENDOWMENT INCOME	577,428	333,032	236,135	8,261	57,387	52,116
PRIVATE GIFTS	883,685	301,414	543,785	38,490	822,475	89,481
SPONSORED RESEARCH	2,125,587	1,607,985	501,655	15,948	1,208,691	909,212
FEDERAL GOVERNMENT	1,713,670	1,302,108	395,611	11,351	1,018,611	725,652
STATE GOVERNMENT	88,240	58,216	27,720	2,396	78,154	49,351
LOCAL GOVERNMENT	10,418	5,725	4,676	18	8,858	5,331
NONGOVERNMENTAL	313,758	241,935	69,640	2,183	165,368	130,828
PHILANTHROPIC	126,367	103,718	22,600	269	48,667	36,982
OTHER NONGOVERNMENTAL	187,372	138,217	47,040	1,914	120,701	93,856
OTHER SEPARATELY BUDGETED RESEARCH	138,238	126,960	11,277	0	134,657	124,430
OTHER SPONSORED PROGRAMS	1,479,891	743,884	608,267	127,740	1,022,261	474,353
FEDERAL GOVERNMENT	967,214	480,311	405,672	81,231	681,292	317,534
STATE GOVERNMENT	185,274	76,641	76,495	32,134	165,026	67,630
LOCAL GOVERNMENT	92,269	44,306	42,813	5,147	77,657	10,211
NONGOVERNMENTAL	235,135	142,626	83,281	9,228	138,286	78,979
PHILANTHROPIC	79,346	34,211	24,211	924	34,027	19,970
OTHER NONGOVERNMENTAL	155,789	88,415	59,069	8,304	104,259	59,008
RECOVERY OF INDIRECT COSTS	519,179	392,608	120,939	5,632	270,710	192,203
SPONSORED RESEARCH	434,251	343,420	88,162	2,568	220,456	164,784
OTHER SPONSORED PROGRAMS	84,928	49,188	32,676	3,064	50,054	27,419
SALES AND SERVICES OF ED. DEPTS.	223,280	164,618	45,897	8,766	154,603	111,679
ORGANIZED ACTIVITIES OF ED. DEPTS.	611,810	388,963	212,714	10,132	343,772	170,680
OTHER SOURCES	668,323	352,158	244,428	71,737	774,510	211,272
STUDENT AID GRANTS	901,883	347,752	428,155	125,972	907,582	186,495
FEDERAL GOVERNMENT	449,887	154,530	211,664	83,693	291,443	91,550
STATE GOVERNMENT	143,432	45,778	52,100	25,752	112,356	39,222
LOCAL GOVERNMENT	6,881	345	3,544	2,740	4,983	246
PRIVATE GIFTS AND GRANTS	152,411	77,599	65,218	10,033	71,648	46,142
ENDOWMENT INCOME	90,674	50,821	34,077	775	12,300	9,563
OTHER STUDENT AID GRANTS	38,651	18,514	16,353	3,179	16,852	3,722
MAJOR SERVICE PROGRAMS	2,448,212	1,411,163	1,046,934	8,107	1,369,089	725,538
HOSPITALS	1,436,578	812,201	619,644	4,733	672,135	466,841
HOSPITAL CHARGES	1,115,474	632,213	479,888	3,871	623,659	353,148
FEDERAL FUNDS FOR HOSPITALS	33,426	21,600	11,519	307	11,796	1,547
OTHER HOSPITAL REVENUES	287,174	158,386	128,238	555	236,679	110,146
OTHER SERVICE PROGRAMS	1,011,633	598,965	429,295	3,374	672,954	260,698
AUXILIARY ENTERPRISES	3,740,563	1,705,380	1,755,774	279,814	2,328,765	1,231,538
HOUSING AND FOOD SERVICES	2,176,210	872,742	1,185,826	117,642	1,224,239	610,325
OTHER AUXILIARY ENTERPRISES	1,564,758	832,637	569,948	162,172	1,104,527	621,209
TOTAL CURRENT FUNDS EXPENDITURES	30,916,371	13,952,232	13,129,347	3,834,792	20,494,126	9,069,865
EDUCATIONAL AND GENERAL EXPENDITURES	23,439,287	10,288,807	9,721,909	3,424,570	16,218,073	6,858,299
INSTRUCTION AND DEPT. RESEARCH	10,289,169	4,010,959	4,413,283	1,864,927	7,428,369	2,751,377
ORGANIZED ACTIVITIES OF ED. DEPTS.	862,681	466,245	344,564	51,872	541,079	241,942
SPONSORED RESEARCH	2,081,108	1,569,400	498,447	13,261	1,215,143	863,602
OTHER SEPARATELY BUDGETED RESEARCH	422,497	358,746	57,192	6,559	386,911	345,912
OTHER SPONSORED PROGRAMS	1,357,037	693,492	540,095	123,449	922,288	428,395
EXTENSION AND PUBLIC SERVICE	741,725	487,095	176,922	77,708	673,409	462,808
LIBRARIES	546,057	381,697	132,839	131,521	435,296	245,406
PHYSICAL PLANT MAINTENANCE & OPERATION	2,512,744	939,860	1,171,401	401,484	1,729,001	631,182
OTHER EDUCATIONAL AND GENERAL	4,242,869	1,381,314	2,087,164	774,389	2,888,975	887,651
STUDENT AID GRANTS	1,414,152	608,717	671,967	133,468	717,250	318,581
MAJOR SERVICE PROGRAMS	2,446,687	1,403,918	1,034,180	8,589	1,346,303	735,121
HOSPITALS	1,431,679	812,534	614,322	4,823	674,545	473,485
OTHER SERVICE PROGRAMS	1,015,008	591,384	419,858	3,766	671,758	261,636
AUXILIARY ENTERPRISES	3,620,245	1,650,798	1,761,291	208,164	2,212,500	1,157,868
HOUSING AND FOOD SERVICES	2,032,533	816,747	1,168,029	107,756	1,131,798	555,939
OTHER AUXILIARY ENTERPRISES	1,587,713	834,042	593,262	160,408	1,079,702	601,929
CURRENT FUNDS EXPENDED FOR PHYSICAL PLANT ASSETS	783,421	366,795	306,261	110,965	573,396	275,537
CURRENT FUNDS EXPENDED FOR AGRICULTURAL EXP. STATIONS AND EXTENSION SERVICES	618,143	528,403	83,661	6,079	584,543	527,867

INSTITUTION AND BY SOURCE OR FUNCTION: AGGREGATE UNITED STATES AND THE STATES AND DISTRICT OF COLUMBIA, FISCAL YEAR 1973-74

ADD TO TOTALS BECAUSE OF ROUNDING)

PUBLIC CONTROL--CON.			PRIVATE CONTROL			SOURCE OR FUNCTION
OTHER 4-YEAR (8)	2-YEAR (9)	TOTAL (10)	UNIVERSITIES (11)	OTHER 4-YEAR (12)	2-YEAR (13)	(14)
						AGGREGATE UNITED STATES
88,183,621	83,810,315	816,551,518	84,932,880	65,325,385	$293,253	TOTAL CURRENT FUNDS REVENUES
4,486,342	3,669,718	7,621,892	3,612,144	3,789,792	219,957	EDUCATIONAL AND GENERAL REVENUES
1,040,412	907,212	3,798,646	1,364,863	2,280,254	153,530	STUDENT TUITION AND FEES
4,213,889	2,731,847	374,367	151,585	212,382	10,380	GOVERNMENTAL APPROPRIATIONS
336,253	149,319	177,163	85,580	86,467	5,096	FEDERAL GOVERNMENT
44,734	79,939	4,227	791	3,624	353	RECEIVED THROUGH STATE CHANNELS
291,498	69,380	172,916	83,329	82,844	4,743	OTHER FEDERAL APPROPRIATIONS
2,676,195	1,629,801	191,867	65,889	122,401	3,597	STATE GOVERNMENT
201,442	952,727	3,356	116	3,514	1,726	LOCAL GOVERNMENT
21,815	3,657	508,040	280,916	214,320	4,804	ENDOWMENT INCOME
38,006	3,488	760,214	231,433	493,779	35,002	PRIVATE GIFTS
344,936	14,843	836,994	698,772	136,719	1,103	SPONSORED RESEARCH
280,428	10,491	696,459	576,416	119,183	860	FEDERAL GOVERNMENT
24,488	2,396	12,186	8,866	3,320	0	STATE GOVERNMENT
3,509	18	3,561	2,394	1,167	0	LOCAL GOVERNMENT
36,591	1,939	144,391	111,097	33,049	245	NONGOVERNMENTAL
11,421	264	77,720	66,734	10,979	3	PHILANTHROPIC
25,170	1,674	66,671	44,361	22,070	240	OTHER NONGOVERNMENTAL
10,227	0	3,680	2,530	1,150	0	OTHER SEPARATELY BUDGETED RESEARCH
420,282	120,626	456,630	269,531	179,985	7,113	OTHER SPONSORED PROGRAMS
288,330	75,429	205,922	142,777	117,342	5,803	FEDERAL GOVERNMENT
69,602	31,794	16,248	9,011	6,897	340	STATE GOVERNMENT
18,665	5,081	58,312	34,095	24,150	66	LOCAL GOVERNMENT
51,686	8,322	96,148	63,647	31,595	906	NONGOVERNMENTAL
11,516	540	47,319	34,240	12,695	383	PHILANTHROPIC
40,169	7,782	48,830	29,407	18,900	523	OTHER NONGOVERNMENTAL
73,601	4,906	248,469	200,404	47,338	726	RECOVERY OF INDIRECT COSTS
53,620	2,271	213,595	178,656	34,643	296	SPONSORED RESEARCH
19,981	2,634	34,874	21,749	12,695	430	OTHER SPONSORED PROGRAMS
39,756	8,627	63,418	52,939	10,140	338	SALES AND SERVICES OF EC. DEPTS.
164,324	8,768	288,038	218,284	68,390	1,365	ORGANIZED ACTIVITIES OF EC. DEPTS.
99,093	66,144	291,813	140,885	145,335	9,992	OTHER SOURCES
209,915	111,182	396,301	181,267	210,244	14,790	STUDENT AID GRANTS
127,752	76,101	134,445	62,940	86,112	7,392	FEDERAL GOVERNMENT
55,476	21,658	51,274	18,556	36,624	4,094	STATE GOVERNMENT
2,015	2,722	1,848	299	1,532	17	LOCAL GOVERNMENT
17,658	8,149	80,862	31,417	47,560	1,885	PRIVATE GIFTS AND GRANTS
2,373	364	70,373	41,257	26,705	411	ENDOWMENT INCOME
4,642	2,188	27,499	14,797	11,711	990	OTHER STUDENT AID GRANTS
611,749	7,888	1,123,122	685,627	437,197	299	MAJOR SERVICE PROGRAMS
402,361	4,733	866,443	347,360	217,083	0	HOSPITALS
266,640	3,871	492,314	279,067	213,247	0	HOSPITAL CHARGES
9,942	307	21,630	20,052	1,577	0	FEDERAL FUNDS FOR HOSPITALS
125,979	555	90,500	48,241	2,299	0	OTHER HOSPITAL REVENUES
209,182	3,075	550,679	338,267	220,113	299	OTHER SERVICE PROGRAMS
875,621	221,606	1,412,203	473,842	880,153	58,208	AUXILIARY ENTERPRISES
538,983	74,927	951,971	262,413	646,843	42,715	HOUSING AND FOOD SERVICES
336,638	146,679	460,231	211,429	233,310	15,493	OTHER AUXILIARY ENTERPRISES
7,871,810	3,552,447	16,422,244	4,882,363	9,257,537	282,345	TOTAL CURRENT FUNDS EXPENDITURES
6,149,310	3,210,464	7,217,214	3,430,508	3,572,599	214,106	EDUCATIONAL AND GENERAL EXPENDITURES
2,899,198	1,777,794	2,860,800	1,299,582	1,514,085	87,133	INSTRUCTION AND DEPT. RESEARCH
270,273	28,845	361,002	324,284	34,291	2,428	ORGANIZED ACTIVITIES OF ED. DEPTS.
339,371	12,170	865,964	705,798	159,075	1,091	SPONSORED RESEARCH
34,552	6,447	33,586	12,836	20,641	112	OTHER SEPARATELY BUDGETED RESEARCH
376,753	117,136	434,748	265,093	163,343	6,313	OTHER SPONSORED PROGRAMS
133,640	76,761	68,316	24,284	43,082	547	EXTENSION AND PUBLIC SERVICE
270,631	123,260	306,761	136,291	162,208	9,261	LIBRARIES
729,123	368,696	783,743	308,678	442,278	32,787	PHYSICAL PLANT MAINTENANCE & OPERATION
1,093,970	699,355	1,562,294	493,664	993,596	75,034	OTHER EDUCATIONAL AND GENERAL
282,726	115,942	646,902	290,136	389,241	17,525	STUDENT AID GRANTS
602,863	8,319	1,100,384	668,797	431,316	270	MAJOR SERVICE PROGRAMS
398,237	4,823	935,134	339,049	216,084	0	HOSPITALS
204,626	3,496	545,250	329,748	215,232	270	OTHER SERVICE PROGRAMS
936,911	217,721	1,407,765	492,921	864,380	50,443	AUXILIARY ENTERPRISES
504,343	72,817	899,734	260,808	603,986	34,940	HOUSING AND FOOD SERVICES
332,868	144,904	508,011	232,113	260,394	15,504	OTHER AUXILIARY ENTERPRISES
190,487	186,374	211,025	90,658	113,775	4,592	CURRENT FUNDS EXPENDED FOR PHYSICAL PLANT ASSETS
50,658	6,079	33,594	594	33,003	0	CURRENT FUNDS EXPENDED FOR AGRICULTURAL EXP. STATIONS AND EXTENSION SERVICES

D.--CURRENT FUNDS REVENUES AND CURRENT FUNDS EXPENDITURES OF INSTITUTIONAL UNITS OF HIGHER EDUCATION, BY CONTROL AND LEVEL OF

(IN THOUSANDS OF DOLLARS. DETAIL MAY NOT

SOURCE OR FUNCTION	ALL INSTITUTIONS				PUBLIC CONTROL	
	TOTAL	UNIVERSITIES	OTHER 4-YEAR	2-YEAR	TOTAL	UNIVERSITIES
(1)	(2)	(3)	(4)	(5)	(6)	(7)
THE STATES AND THE DISTRICT OF COLUMBIA						
TOTAL CURRENT FUNDS REVENUES.	$31,712,452	$14,259,502	$13,382,868	$4,070,083	$21,206,491	$9,326,622
EDUCATIONAL AND GENERAL REVENUES. . . .	24,627,843	10,800,933	10,166,680	3,660,230	17,042,415	7,188,789
STUDENT TUITION AND FEES.	6,500,101	2,558,843	3,293,235	648,023	2,734,731	1,153,975
GOVERNMENTAL APPROPRIATIONS	10,920,520	3,839,957	4,362,026	2,728,538	10,551,525	3,688,372
FEDERAL GOVERNMENT.	853,948	282,798	418,340	152,811	677,755	197,218
RECEIVED THROUGH STATE CHANNELS . .	187,539	59,420	48,357	80,062	183,312	58,869
OTHER FEDERAL APPROPRIATIONS. . . .	666,408	223,377	369,983	72,748	494,443	138,348
STATE GOVERNMENT.	8,916,275	3,546,439	3,749,291	1,622,544	8,724,427	3,478,550
LOCAL GOVERNMENT.	1,160,698	12,720	194,395	953,583	1,155,342	12,604
ENDOWMENT INCOME.	576,915	333,032	235,655	8,224	76,538	52,116
PRIVATE GIFTS	883,243	301,414	543,386	38,443	123,475	69,581
SPONSORED RESEARCH.	2,104,226	1,600,127	450,487	43,612	1,247,730	901,355
FEDERAL GOVERNMENT.	1,700,519	1,297,505	363,032	9,982	1,004,160	721,085
STATE GOVERNMENT.	80,852	55,372	23,730	1,750	68,466	46,506
LOCAL GOVERNMENT.	10,418	5,725	4,670	18	6,858	3,331
NONGOVERNMENTAL	312,437	241,525	69,050	2,062	168,246	130,429
PHILANTHROPIC	126,386	103,718	22,399	269	48,666	36,982
OTHER NONGOVERNMENTAL	186,251	137,807	46,651	1,793	119,580	93,447
OTHER SEPARATELY BUDGETED RESEARCH. . .	138,269	126,960	11,308	0	134,657	124,430
OTHER SPONSORED PROGRAMS.	1,477,466	743,884	606,015	127,567	1,022,045	474,353
FEDERAL GOVERNMENT.	965,074	480,311	403,693	81,070	680,329	317,534
STATE GOVERNMENT.	185,262	76,641	76,499	32,122	105,014	47,630
LOCAL GOVERNMENT.	92,029	44,306	42,575	5,147	33,717	10,211
NONGOVERNMENTAL	235,102	142,626	83,248	9,228	138,985	78,979
PHILANTHROPIC	79,345	54,211	24,210	924	32,026	19,970
OTHER NONGOVERNMENTAL	155,757	88,415	59,037	8,304	106,959	59,008
RECOVERY OF INDIRECT COSTS.	518,416	392,376	120,477	5,563	276,048	191,872
SPONSORED RESEARCH.	433,616	343,188	87,929	2,499	226,029	164,532
OTHER SPONSORED PROGRAMS.	84,800	49,188	32,548	3,064	50,019	27,439
SALES AND SERVICES OF ED. DEPTS.. . . .	222,382	164,297	49,415	8,670	156,595	111,356
ORGANIZED ACTIVITIES OF ED. DEPTS.. . .	611,678	388,963	212,582	10,132	342,772	170,680
OTHER SOURCES	664,227	351,080	242,090	71,056	373,850	210,165
STUDENT AID GRANTS.	882,585	343,256	416,209	123,120	493,420	181,989
FEDERAL GOVERNMENT.	441,894	152,643	206,804	82,436	290,129	89,703
STATE GOVERNMENT.	154,578	43,245	87,755	23,979	105,503	32,685
LOCAL GOVERNMENT.	4,638	545	1,354	2,740	3,707	246
PRIVATE GIFTS AND GRANTS.	152,722	77,559	65,129	10,033	71,933	46,142
ENDOWMENT INCOME.	90,674	50,821	39,077	775	12,300	9,543
OTHER STUDENT AID GRANTS.	37,690	18,443	16,090	3,156	10,347	3,647
MAJOR SERVICE PROGRAMS.	2,467,795	1,411,165	1,046,523	8,107	1,344,780	725,538
HOSPITALS	1,436,431	812,201	615,547	4,733	872,135	464,841
HOSPITAL CHARGES.	1,115,952	632,215	479,866	3,871	623,659	353,148
FEDERAL FUNDS FOR HOSPITALS	33,354	21,600	11,447	307	13,796	1,347
OTHER HOSPITAL REVENUES	287,176	158,386	124,235	555	234,679	110,146
OTHER SERVICE PROGRAMS.	1,031,314	598,965	428,976	3,374	472,645	260,698
AUXILIARY ENTERPRISES	2,724,229	1,704,147	1,751,455	278,627	2,224,376	1,230,305
HOUSING AND FOOD SERVICES	2,173,601	872,473	1,183,919	117,209	1,622,867	610,060
OTHER AUXILIARY ENTERPRISES	1,560,628	831,674	567,536	161,418	1,101,509	620,245
TOTAL CURRENT FUNDS EXPENDITURES.	30,713,581	13,900,627	13,011,398	3,801,555	20,336,284	9,018,265
EDUCATIONAL AND GENERAL EXPENDITURES. . .	23,257,361	10,243,329	9,617,772	3,396,259	16,076,536	6,812,821
INSTRUCTION AND DEPT. RESEARCH. . . .	10,219,118	3,988,204	4,375,267	1,851,647	7,374,113	2,728,622
ORGANIZED ACTIVITIES OF ED. DEPTS.. . .	838,170	466,224	340,674	31,272	537,440	241,940
SPONSORED RESEARCH.	2,066,011	1,565,185	485,797	13,029	1,151,148	859,387
OTHER SEPARATELY BUDGETED RESEARCH. . .	416,434	358,746	51,145	6,548	382,895	345,912
OTHER SPONSORED PROGRAMS.	1,355,027	693,492	538,259	123,276	921,553	428,359
EXTENSION AND PUBLIC SERVICE.	720,560	486,984	165,888	77,689	662,289	462,658
LIBRARIES	949,023	379,524	429,469	130,030	634,450	243,232
PHYSICAL PLANT MAINTENANCE & OPERATION.	2,494,057	936,315	1,161,416	396,326	1,717,121	627,037
OTHER EDUCATIONAL AND GENERAL	4,200,595	1,368,656	2,065,858	766,442	2,646,526	874,952
STUDENT AID GRANTS.	1,396,488	604,890	662,242	129,356	705,691	314,724
MAJOR SERVICE PROGRAMS.	2,446,476	1,403,918	1,033,969	8,589	1,346,176	735,121
HOSPITALS	1,431,604	812,534	614,247	4,823	876,545	473,685
OTHER SERVICE PROGRAMS.	1,014,872	591,384	419,722	3,766	469,631	261,436
AUXILIARY ENTERPRISES	3,613,257	1,648,490	1,657,419	267,351	2,207,882	1,159,569
HOUSING AND FOOD SERVICES	2,029,651	816,148	1,106,040	107,463	1,131,091	555,339
OTHER AUXILIARY ENTERPRISES	1,583,605	832,342	551,375	159,888	1,076,791	600,229
CURRENT FUNDS EXPENDED FOR PHYSICAL PLANT ASSETS	780,983	366,195	304,829	109,959	571,913	275,537
CURRENT FUNDS EXPENDED FOR AGRICULTURAL EXP. STATIONS AND EXTENSION SERVICES. .	617,720	528,403	83,242	6,075	584,121	527,807

INSTITUTION AND BY SOURCE OR FUNCTION: AGGREGATE UNITED STATES AND THE STATES AND DISTRICT OF COLUMBIA, FISCAL YEAR 1973-74 --CONTINUED

ADD TO TOTALS BECAUSE OF ROUNDING)

PUBLIC CONTROL--CON.			PRIVATE CONTROL			SOURCE OR FUNCTION
OTHER 4-YEAR (9)	2-YEAR (10)	TOTAL (11)	UNIVERSITIES* (12)	OTHER 4-YEAR (13)	2-YEAR (14)	
						THE STATES AND THE DISTRICT OF COLUMBIA
$8,069,054	$3,791,815	$10,505,962	$4,932,880	$5,294,814	$278,268	TOTAL CURRENT FUNDS REVENUES
6,401,559	3,453,057	7,584,428	3,812,144	3,765,121	207,163	EDUCATIONAL AND GENERAL REVENUES
1,034,523	506,229	3,765,370	1,364,883	2,258,712	141,765	STUDENT TUITION AND FEES
4,145,980	2,719,173	373,396	151,585	212,046	9,765	GOVERNMENTAL APPROPRIATIONS
332,208	148,330	176,192	89,580	86,131	4,481	FEDERAL GOVERNMENT
44,733	19,709	4,227	251	3,624	353	RECEIVED THROUGH STATE CHANNELS
287,475	88,620	171,965	89,329	82,508	4,128	OTHER FEDERAL APPROPRIATIONS
3,626,891	1,618,987	191,847	65,809	122,401	3,637	STATE GOVERNMENT
190,881	951,857	5,356	116	3,514	1,726	LOCAL GOVERNMENT
21,365	3,457	499,977	280,916	214,294	4,767	ENDOWMENT INCOME
50,006	3,498	759,768	231,433	493,380	34,955	PRIVATE GIFTS
323,268	12,567	856,494	698,772	156,819	1,105	SPONSORED RESEARCH
273,949	9,122	696,359	576,416	119,083	860	FEDERAL GOVERNMENT
20,410	1,550	12,186	8,866	3,320	0	STATE GOVERNMENT
3,509	18	3,561	2,394	1,167	0	LOCAL GOVERNMENT
36,001	1,817	144,391	111,097	33,049	245	NONGOVERNMENTAL
11,420	264	77,720	66,736	10,979	5	PHILANTHROPIC
24,581	1,553	66,671	44,361	22,070	240	OTHER NONGOVERNMENTAL
10,227	0	3,611	2,530	1,081	0	OTHER SEPARATELY BUDGETED RESEARCH
427,239	120,453	455,422	269,531	178,776	7,115	OTHER SPONSORED PROGRAMS
287,527	75,268	284,746	162,777	116,166	5,803	FEDERAL GOVERNMENT
65,602	31,782	16,248	9,011	6,897	340	STATE GOVERNMENT
18,425	5,081	58,312	34,095	24,150	568	LOCAL GOVERNMENT
51,685	8,322	96,116	63,647	31,563	383	NONGOVERNMENTAL
11,516	540	47,319	34,240	12,655	523	PHILANTHROPIC
40,169	7,782	48,798	29,407	18,868	724	OTHER NONGOVERNMENTAL
73,240	4,837	248,365	200,404	47,238	296	RECOVERY OF INDIRECT COSTS
53,294	2,203	213,587	178,656	34,635	296	SPONSORED RESEARCH
19,945	2,634	34,782	21,744	12,803	420	OTHER SPONSORED PROGRAMS
29,305	8,332	63,387	52,939	10,110	338	SALES AND SERVICES OF EC. DEPTS.
164,324	8,768	267,906	218,284	48,256	1,365	ORGANIZED ACTIVITIES OF EC. DEPTS.
97,481	65,824	290,727	140,885	144,609	5,232	OTHER SOURCES
202,230	109,701	388,665	161,267	213,979	13,419	STUDENT AID GRANTS
125,031	75,395	151,754	62,940	81,773	7,041	FEDERAL GOVERNMENT
51,910	20,905	49,475	10,556	35,845	3,074	STATE GOVERNMENT
739	2,722	531	299	615	17	LOCAL GOVERNMENT
17,642	8,149	80,789	31,417	47,487	1,885	PRIVATE GIFTS AND GRANTS
2,373	384	78,373	41,257	36,705	411	ENDOWMENT INCOME
4,535	2,166	27,342	14,797	11,555	590	OTHER STUDENT AID GRANTS
811,434	7,808	1,123,015	685,627	437,089	299	MAJOR SERVICE PROGRAMS
402,561	4,733	564,348	347,360	216,986	0	HOSPITALS
266,640	3,871	492,292	279,067	213,225	0	HOSPITAL CHARGES
9,942	307	21,557	20,052	1,505	0	FEDERAL FUNDS FOR HOSPITALS
125,979	555	50,497	48,241	2,256	0	OTHER HOSPITAL REVENUES
208,873	3,075	558,664	338,267	220,101	299	OTHER SERVICE PROGRAMS
872,831	221,240	1,409,853	473,842	878,624	57,387	AUXILIARY ENTERPRISES
527,460	74,866	950,734	262,413	645,458	42,362	HOUSING AND FOOD SERVICES
334,871	146,393	459,119	211,429	232,665	15,025	OTHER AUXILIARY ENTERPRISES
7,783,703	3,534,316	10,377,297	4,882,363	5,227,695	267,239	TOTAL CURRENT FUNDS EXPENDITURES
6,068,870	3,194,845	7,180,825	3,430,508	3,548,902	201,414	EDUCATIONAL AND GENERAL EXPENDITURES
2,874,252	1,770,639	2,845,005	1,239,582	1,504,415	81,008	INSTRUCTION AND DEPT. RESEARCH
266,633	28,845	300,730	224,284	74,018	2,428	ORGANIZED ACTIVITIES OF EC. DEPTS.
326,822	11,938	863,684	705,798	158,975	1,091	SPONSORED RESEARCH
30,535	6,447	33,544	12,854	20,610	101	OTHER SEPARATELY BUDGETED RESEARCH
376,191	116,963	433,474	265,093	162,068	6,313	OTHER SPONSORED PROGRAMS
122,650	76,741	68,272	24,284	43,038	947	EXTENSION AND PUBLIC SERVICE
268,630	122,587	304,573	136,291	160,839	7,443	LIBRARIES
726,622	366,662	776,934	308,678	438,794	29,464	PHYSICAL PLANT MAINTENANCE & OPERATION
1,076,712	693,622	1,552,429	493,664	986,145	72,620	OTHER EDUCATIONAL AND GENERAL
277,905	113,432	690,797	295,136	384,737	19,424	STUDENT AID GRANTS
602,736	8,319	1,160,300	668,797	431,233	270	MAJOR SERVICE PROGRAMS
298,237	4,823	555,059	339,049	216,010	0	HOSPITALS
304,499	3,496	545,241	329,748	215,223	270	OTHER SERVICE PROGRAMS
834,592	217,721	1,405,374	492,921	862,823	49,630	AUXILIARY ENTERPRISES
502,935	72,817	898,560	260,808	603,105	34,647	HOUSING AND FOOD SERVICES
331,658	144,904	506,814	232,113	259,717	14,984	OTHER AUXILIARY ENTERPRISES
193,038	106,339	209,070	90,658	114,791	3,620	CURRENT FUNDS EXPENDED FOR PHYSICAL PLANT ASSETS
50,239	6,075	33,599	594	33,003	0	CURRENT FUNDS EXPENDED FOR AGRICULTURAL EXP. STATIONS AND EXTENSION SERVICES

APPENDIXES

APPENDIX A

NUMBER OF INSTITUTIONAL UNITS OF HIGHER EDUCATION SURVEYED, BY LEVEL AND CONTROL OF INSTITUTION AND BY REGION AND STATE OR OTHER AREA: AGGREGATE UNITED STATES, FISCAL YEAR 1973-74

REGION AND STATE OR OTHER AREA (13)	NUMBER OF INSTITUTIONAL UNITS SURVEYED			UNIVERSITIES		OTHER 4-YEAR INSTITUTIONS		2-YEAR INSTITUTIONS	
	TOTAL (2)	PUBLIC (3)	PRIVATE (4)	PUBLIC (5)	PRIVATE (6)	PUBLIC (7)	PRIVATE (8)	PUBLIC (9)	PRIVATE (10)
AGGREGATE U.S., TOTAL	3,015	1,442	1,573	263	75	365	1,259	814	248
NEW ENGLAND	257	90	167	21	9	24	121	45	38
CONNECTICUT	52	27	25	7	1	4	19	16	5
MAINE	25	11	14	0	-	1	13	2	1
MASSACHUSETTS	121	33	88	3	7	13	94	17	27
NEW HAMPSHIRE	25	10	15	1	-	2	12	7	3
RHODE ISLAND	13	3	10	1	-	1	13	1	-
VERMONT	21	6	15	1	-	3	13	2	2
MIDEAST	595	212	383	40	33	75	290	97	63
DELAWARE	9	5	4	1	-	1	1	3	3
DISTRICT OF COLUMBIA	17	3	14	-	5	2	7	1	2
MARYLAND	52	29	23	4	1	8	19	17	3
NEW JERSEY	66	30	36	3	2	11	25	15	8
NEW YORK	274	82	192	3	21	35	137	44	34
PENNSYLVANIA	177	63	114	29	4	18	100	16	10
GREAT LAKES	498	218	280	36	10	35	241	127	29
ILLINOIS	149	60	88	6	5	7	73	47	13
INDIANA	64	23	41	15	2	-	35	8	4
MICHIGAN	94	47	47	9	1	10	45	32	6
OHIO	131	57	74	29	1	6	65	22	8
WISCONSIN	61	31	30	1	1	12	28	18	1
PLAINS	318	146	172	25	5	33	144	88	23
IOWA	64	27	37	2	1	1	30	24	5
KANSAS	52	28	24	3	-	4	20	21	4
MINNESOTA	63	31	32	6	-	7	29	19	4
MISSOURI	79	27	52	4	3	9	43	14	6
NEBRASKA	29	15	14	3	1	4	12	8	1
NORTH DAKOTA	14	11	3	4	-	4	3	3	-
SOUTH DAKOTA	17	7	10	3	-	4	8	-	2
SOUTHEAST	659	359	300	39	7	98	233	193	69
ALABAMA	54	33	21	3	-	12	15	19	5
ARKANSAS	25	13	12	5	-	6	9	2	3
FLORIDA	68	37	31	3	1	6	24	28	6
GEORGIA	65	32	33	1	1	14	24	15	9
KENTUCKY	37	9	28	3	-	6	21	-	7
LOUISIANA	30	19	11	6	2	11	9	2	-
MISSISSIPPI	45	27	18	3	-	6	11	18	7
NORTH CAROLINA	114	71	43	16	2	-	29	55	12
SOUTH CAROLINA	55	31	24	4	-	7	19	15	5
TENNESSEE	66	23	43	5	1	6	34	12	8
VIRGINIA	73	39	34	4	-	12	22	23	6
WEST VIRGINIA	27	16	11	1	-	10	9	5	2
SOUTHWEST	222	144	78	21	5	41	61	87	12
ARIZONA	21	15	6	2	-	1	4	12	2
NEW MEXICO	17	14	3	7	-	5	3	2	-
OKLAHOMA	42	28	14	4	1	10	9	14	4
TEXAS	142	87	55	8	4	25	45	54	6
ROCKY MOUNTAINS	82	59	23	11	2	16	17	32	4
COLORADO	39	27	12	5	1	7	11	15	-
IDAHO	9	6	3	1	-	3	2	2	1
MONTANA	12	9	3	2	-	4	3	3	-
UTAH	14	9	5	2	1	2	1	5	3
WYOMING	8	8	-	1	-	-	-	7	-
FAR WEST	351	284	147	25	5	32	130	147	12
ALASKA	9	7	2	7	-	-	1	-	1
CALIFORNIA	236	128	108	10	4	21	95	97	9
HAWAII	13	9	4	1	-	1	4	7	-
NEVADA	6	5	1	1	-	1	1	3	-
OREGON	42	22	20	4	1	5	17	13	2
WASHINGTON	45	33	12	2	-	4	12	27	-
U.S. SERVICE SCHOOLS	7	7	-	-	-	7	-	-	-
OUTLYING AREAS	26	12	14	5	-	6	13	5	1
AMERICAN SAMOA	1	1	-	-	-	-	-	1	-
CANAL ZONE	1	1	-	-	-	1	-	-	-
GUAM	1	1	-	-	-	1	-	-	-
PUERTO RICO	21	7	14	5	-	1	13	1	1
TR. TERR. OF PAC. IS	1	1	-	-	-	-	-	1	-
VIRGIN ISLANDS	1	1	-	-	-	1	-	-	-

APPENDIX B

NUMBER OF INSTITUTIONAL UNITS OF HIGHER EDUCATION RESPONDING TO SURVEY BY LEVEL AND CONTROL OF INSTITUTION AND BY REGION AND STATE OR OTHER AREA: AGGREGATE UNITED STATES, FISCAL YEAR 1973-74

REGION AND STATE OR OTHER AREA (1)	NUMBER OF RESPONDENTS			UNIVERSITIES		OTHER 4-YEAR INSTITUTIONS		2-YEAR INSTITUTIONS	
	TOTAL (2)	PUBLIC (3)	PRIVATE (4)	PUBLIC (5)	PRIVATE (6)	PUBLIC (7)	PRIVATE (8)	PUBLIC (9)	PRIVATE (10)
AGGREGATE U.S., TOTAL	2,877	1,427	1,450	262	74	359	1,154	835	222
NEW ENGLAND	249	90	159	21	9	24	114	45	37
CONNECTICUT	51	27	24	7	1	4	10	16	5
MAINE	25	11	14	0	-	1	13	2	1
MASSACHUSETTS	118	33	85	3	7	13	52	17	25
NEW HAMPSHIRE	24	10	14	1	-	2	11	7	3
RHODE ISLAND	12	3	9	1	-	1	9	1	-
VERMONT	19	6	13	1	-	3	11	2	2
MIDEAST	543	210	333	40	33	73	248	97	52
DELAWARE	9	5	4	1	-	1	1	3	3
DISTRICT OF COLUMBIA	15	3	13	-	5	2	7	1	1
MARYLAND	51	29	22	6	1	8	14	17	7
NEW JERSEY	61	29	32	3	2	10	24	15	6
NEW YORK	231	81	150	3	21	34	100	44	29
PENNSYLVANIA	175	63	112	29	4	19	98	16	10
GREAT LAKES	479	216	263	56	10	35	226	125	27
ILLINOIS	143	59	81	6	5	7	67	45	9
INDIANA	62	23	39	15	2	-	34	8	3
MICHIGAN	92	46	46	5	1	10	39	31	6
OHIO	128	57	71	29	1	6	62	22	8
WISCONSIN	57	31	26	1	1	12	24	18	1
PLAINS	310	165	154	25	5	33	139	88	21
IOWA	64	27	37	2	1	1	30	24	5
KANSAS	50	28	22	3	-	4	18	21	4
MINNESOTA	63	31	32	6	-	7	29	19	4
MISSOURI	73	27	46	4	3	9	39	14	4
NEBRASKA	29	15	14	3	1	4	12	8	1
NORTH DAKOTA	14	11	3	4	-	4	3	3	-
SOUTH DAKOTA	17	7	10	3	-	4	8	-	2
SOUTHEAST	659	367	292	59	7	97	222	191	69
ALABAMA	54	33	21	3	-	12	16	19	5
ARKANSAS	24	13	11	5	-	6	8	2	3
FLORIDA	67	37	30	3	1	6	23	28	6
GEORGIA	63	32	31	1	1	16	23	15	7
KENTUCKY	35	9	27	3	-	6	20	-	7
LOUISIANA	29	18	11	6	2	10	9	2	-
MISSISSIPPI	42	26	16	3	-	6	10	17	6
NORTH CAROLINA	113	71	42	16	2	-	29	55	11
SOUTH CAROLINA	52	30	22	9	-	7	16	14	6
TENNESSEE	65	23	42	5	1	6	35	12	6
VIRGINIA	67	39	28	6	-	12	24	23	6
WEST VIRGINIA	27	16	11	1	-	10	9	5	2
SOUTHWEST	214	142	72	21	5	39	57	82	13
ARIZONA	20	15	5	2	-	1	4	12	1
NEW MEXICO	15	13	3	7	-	6	3	7	-
OKLAHOMA	41	28	13	6	1	10	9	14	3
TEXAS	137	86	51	8	4	24	41	54	6
ROCKY MOUNTAINS	75	57	18	11	1	15	16	31	1
COLORADO	36	25	11	5	1	6	10	14	-
IDAHO	8	6	2	1	-	3	2	2	-
MONTANA	12	9	3	2	-	4	3	3	-
UTAH	11	9	2	2	-	2	1	9	1
WYOMING	8	8	-	1	-	-	-	7	-
FAR WEST	330	201	137	24	5	32	121	149	11
ALASKA	9	7	2	7	-	-	1	-	1
CALIFORNIA	224	125	99	9	4	21	87	95	8
HAWAII	12	9	3	1	-	1	3	7	-
NEVADA	6	5	1	1	-	1	1	3	-
OREGON	42	22	20	4	1	5	17	13	2
WASHINGTON	49	33	12	2	-	4	12	27	-
U.S. SERVICE SCHOOLS	7	7	-	-	-	7	-	-	-
OUTLYING AREAS	23	11	12	5	-	4	12	2	-
AMERICAN SAMOA	1	1	-	-	-	-	-	1	-
CANAL ZONE	1	1	-	-	-	1	-	-	-
GUAM	1	1	-	-	-	-	-	-	-
PUERTO RICO	10	6	12	5	-	1	12	-	-
TR. TERR. OF PAC. IS	1	1	-	-	-	-	-	1	-
VIRGIN ISLANDS	1	1	-	-	-	1	-	-	-

APPENDIX C

NUMBER OF INSTITUTIONAL UNITS OF HIGHER EDUCATION NOT RESPONDING TO SURVEY, BY LEVEL AND CONTROL OF INSTITUTION AND BY REGION AND STATE OR OTHER AREA: AGGREGATE UNITED STATES, FISCAL YEAR 1973-74

REGION AND STATE OR OTHER AREA (1)	NUMBER OF NON-RESPONDENTS			UNIVERSITIES		OTHER 4-YEAR INSTITUTIONS		2-YEAR INSTITUTIONS	
	TOTAL (2)	PUBLIC (3)	PRIVATE (4)	PUBLIC (5)	PRIVATE (6)	PUBLIC (7)	PRIVATE (8)	PUBLIC (9)	PRIVATE (10)
AGGREGATE U.S., TOTAL	138	15	123	1	1	6	96	8	26
NEW ENGLAND	8	-	8	-	-	-	7	-	1
CONNECTICUT	1	-	1	-	-	-	1	-	-
MAINE	-	-	-	-	-	-	-	-	-
MASSACHUSETTS	3	-	3	-	-	-	2	-	1
NEW HAMPSHIRE	1	-	1	-	-	-	1	-	-
RHODE ISLAND	1	-	1	-	-	-	1	-	-
VERMONT	2	-	2	-	-	-	2	-	-
MIDEAST	52	2	50	-	-	2	42	-	8
DELAWARE	-	-	-	-	-	-	-	-	-
DISTRICT OF COLUMBIA	1	-	1	-	-	-	-	-	1
MARYLAND	1	-	1	-	-	-	1	-	-
NEW JERSEY	5	1	4	-	-	1	2	-	2
NEW YORK	43	1	42	-	-	1	37	-	5
PENNSYLVANIA	2	-	2	-	-	-	2	-	-
GREAT LAKES	19	2	17	-	-	-	15	2	2
ILLINOIS	8	1	7	-	-	-	6	1	1
INDIANA	2	-	2	-	-	-	1	-	1
MICHIGAN	2	1	1	-	-	-	1	1	-
OHIO	3	-	3	-	-	-	3	-	-
WISCONSIN	4	-	4	-	-	-	4	-	-
PLAINS	8	-	8	-	-	-	6	-	2
IOWA	-	-	-	-	-	-	-	-	-
KANSAS	2	-	2	-	-	-	2	-	-
MINNESOTA	-	-	-	-	-	-	-	-	-
MISSOURI	6	-	6	-	-	-	4	-	2
NEBRASKA	-	-	-	-	-	-	-	-	-
NORTH DAKOTA	-	-	-	-	-	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-	-	-
SOUTHEAST	20	3	17	-	-	1	11	2	6
ALABAMA	-	-	-	-	-	-	-	-	-
ARKANSAS	1	-	1	-	-	-	1	-	-
FLORIDA	1	-	1	-	-	-	1	-	-
GEORGIA	2	-	2	-	-	-	1	-	1
KENTUCKY	1	-	1	-	-	-	-	-	-
LOUISIANA	1	1	-	-	-	1	-	-	-
MISSISSIPPI	3	1	2	-	-	-	1	1	1
NORTH CAROLINA	1	-	1	-	-	-	-	-	1
SOUTH CAROLINA	3	1	2	-	-	-	1	1	-
TENNESSEE	1	-	1	-	-	-	1	-	-
VIRGINIA	6	-	6	-	-	-	4	-	2
WEST VIRGINIA	-	-	-	-	-	-	-	-	-
SOUTHWEST	8	2	6	-	-	2	4	-	2
ARIZONA	1	-	1	-	-	-	-	-	1
NEW MEXICO	1	1	-	-	-	1	-	-	-
OKLAHOMA	1	-	1	-	-	-	-	-	1
TEXAS	5	1	4	-	-	1	4	-	-
ROCKY MOUNTAINS	7	2	5	-	1	1	1	1	3
COLORADO	3	2	1	-	-	1	1	1	-
IDAHO	1	-	1	-	-	-	-	-	1
MONTANA	-	-	-	-	-	-	-	-	-
UTAH	3	-	3	-	1	-	-	-	2
WYOMING	-	-	-	-	-	-	-	-	-
FAR WEST	13	3	10	1	-	-	9	2	1
ALASKA	-	-	-	-	-	-	-	-	-
CALIFORNIA	12	3	9	1	-	-	8	2	1
HAWAII	1	-	1	-	-	-	1	-	-
NEVADA	-	-	-	-	-	-	-	-	-
OREGON	-	-	-	-	-	-	-	-	-
WASHINGTON	-	-	-	-	-	-	-	-	-
U.S. SERVICE SCHOOLS	-	-	-	-	-	-	-	-	-
OUTLYING AREAS	3	1	2	-	-	-	1	1	1
AMERICAN SAMOA	-	-	-	-	-	-	-	-	-
CANAL ZONE	-	-	-	-	-	-	-	-	-
GUAM	-	-	-	-	-	-	1	1	1
PUERTO RICO	3	1	2	-	-	-	-	-	-
TR. TERR. OF PAC. IS	-	-	-	-	-	-	-	-	-
VIRGIN ISLANDS	-	-	-	-	-	-	-	-	-

APPENDIX D

LIST OF INSTITUTIONAL UNITS NOT RESPONDING TO SURVEY BY STATE OR OTHER AREA: AGGREGATE UNITED STATES, FISCAL YEAR 1973-74

STATE (1)	NAME OF INSTITUTION (2)
ARIZONA	DEVRY INST OF TECHNOLOGY
ARKANSAS	ARKANSAS BAPTIST COLLEGE
CALIFORNIA	AMER BAPT SEM WEST-BERK
CALIFORNIA	AMER BAPT SEM WEST-COVINA
CALIFORNIA	DEEP SPRINGS COLLEGE
CALIFORNIA	DAVELAR COLLEGE
CALIFORNIA	GLENDALE COLLEGE
CALIFORNIA	MAHARISHI INTRNATL U
CALIFORNIA	MONTEREY INST FOREIGN STUDIES
CALIFORNIA	SAINT JOHN'S COLLEGE
CALIFORNIA	US INTERNATIONAL U
CALIFORNIA	U OF CAL HASTINGS C LAW
CALIFORNIA	WOODBURY COLLEGE
CALIFORNIA	THE BRIGHT INSTITUTE
COLORADO	MORGAN CO CMTY COLLEGE
COLORADO	SOUTHERN COLO ST COLLEGE
COLORADO	YESH TORAS CHAIM TALMUD
CONNECTICUT	HARTFORD SEM FOUNDATION
DISTRICT OF COLUMBIA	WEBSTER JC IN WASHINGTON
FLORIDA	FLORIDA MEMORIAL COLLEGE
GEORGIA	GEORGIA MILITARY COLLEGE
GEORGIA	LA GRANGE COLLEGE
HAWAII	CHURCH COLLEGE OF HAWAII
IDAHO	RICKS COLLEGE
ILLINOIS	CATHOLIC THEOL UNION
ILLINOIS	DEVRY INST OF TECHNOLOGY
ILLINOIS	MCCORMICK THEOLOGICAL SEM
ILLINOIS	PRAIRIE STATE COLLEGE
ILLINOIS	PRINCIPIA COLLEGE
ILLINOIS	ROBERT MORRIS C-CARTHAGE
ILLINOIS	ROCKFORD COLLEGE
ILLINOIS	SNT MARY OF THE LAKE SEM
INDIANA	LOCKYEAR COLLEGE BUSINESS
INDIANA	SNT JOSEPH'S CAPUCHIN SEM
KANSAS	CENTRAL BAPTIST THEOL SEM
KANSAS	COLLEGE OF EMPORIA
KENTUCKY	SOUTHERN BAPT THEOL SEM
LOUISIANA	GRAMBLING COLLEGE
MARYLAND	BALTIMORE HEBREW COLLEGE
MASSACHUSETTS	KATHARINE GIBBS SCHOOL
MASSACHUSETTS	NEWTON COLLEGE
MASSACHUSETTS	PERRY NORMAL SCHOOL
MICHIGAN	GENERAL MOTORS INSTITUTE
MICHIGAN	GLEN OAKS CMTY COLLEGE
MISSISSIPPI	COAHOMA JUNIOR COLLEGE
MISSISSIPPI	SOUTHEASTERN BAPT COLLEGE
MISSISSIPPI	WHITWORTH COLLEGE
MISSOURI	CENTRAL BIBLE COLLEGE
MISSOURI	KEMPER MILITARY SCH AND C
MISSOURI	MIDWESTERN BAPT THEOL SEM
MISSOURI	MISSOURI INST TECHNOLOGY
MISSOURI	SAINT LOUIS RAB COLLEGE
MISSOURI	WENTWORTH MILITARY ACAD
NEW HAMPSHIRE	BELKNAP COLLEGE
NEW JERSEY	ALPHONSUS COLLEGE
NEW JERSEY	BETH MEDRASH GOVOHA
NEW JERSEY	KATHARINE GIBBS SCHOOL
NEW JERSEY	NEWARK STATE COLLEGE
NEW JERSEY	SNT MICHAELS PASIONIST MON
NEW MEXICO	EASTERN NM U MAIN CAMPUS
NEW YORK	ASSOCD BETH RIVKAH SCHS
NEW YORK	BEFER SHMUEL TALMUDICL AC
NEW YORK	BETH HNDRSH SHAAREI YOSH
NEW YORK	BETH JACOB HEBREW TCHRS C
NEW YORK	B'NAI TORAH INSTITUTE
NEW YORK	BOROUGH YESH BNEI ZION
NEW YORK	CEN CITY BUSINESS INST
NEW YORK	CEN YESH TOH YEHIVA LUBVI
NEW YORK	COLLEGE FOR HUMAN SERVICE
NEW YORK	FINCH COLLEGE
NEW YORK	HADAR HATORAH RAB SEM
NEW YORK	INST ADV STUDIES IN HUM
NEW YORK	INTERBORO INSTITUTE
NEW YORK	KEHILATH YAKOV RAB SEM
NEW YORK	MESIVTA ESTH PRAV RAB SEM
NEW YORK	MES TORAH VODAATH SEM
NEW YORK	MESIVTHA TIFERETH JER AMR
NEW YORK	MILLS COLLEGE OF ED
NEW YORK	MIRRER YESHIVA CEN INST
NEW YORK	OHR YISROEL RAB COLLEGE
NEW YORK	PASSIONIST MONASTIC SEM
NEW YORK	RABBI JACOB JOS RAB C NY
NEW YORK	RAB AC MES RAB CHAIM BRLN
NEW YORK	RAB COLLEGE BETH SHRAGA
NEW YORK	RAB C CHPSAH SOFER NY
NEW YORK	RAB C OF KAMENITZ YESHIVA
NEW YORK	RAB COLLEGE LONG ISLAND
NEW YORK	RAB COLLEGE OF QUEENS
NEW YORK	RAB SEMINARY ADAS YEREIM
NEW YORK	RAB SEMINARY M'KOR CHAIM
NEW YORK	RAB SEM METZAIM ISA RAM
NEW YORK	RCA INSTITUTES
NEW YORK	SAINT JOHN VIANNEY SEM
NEW YORK	SH'OR YOSHUV RAB COLLEGE
NEW YORK	SUNY REGENTS EXTNL DEGREE
NEW YORK	TAYLOR BUSINESS INSTITUTE
NEW YORK	TORAH COLLEGE
NEW YORK	UNITED TALMUDICAL ACADEMY
NEW YORK	YESH BETH SHRAGA RAB INST
NEW YORK	YESHIVA KIBBUTZ TASHBAR
NEW YORK	YESHIVA MACHLAS HALEVIYIM
NEW YORK	YESH OF NITRA RAB COLLEGE
NEW YORK	YESH CHOFETZ CHAIM RADUN
NORTH CAROLINA	KING'S COLLEGE
OHIO	C OF DAYTON ART INST
OHIO	OHIO INST OF TECHNOLOGY
OHIO	UNION EXPERIMENTING C & U
OKLAHOMA	SOUTHWESTERN COLLEGE
PENNSYLVANIA	GROVE CITY COLLEGE
PENNSYLVANIA	SNT CHARLES BORROMEO SEM
RHODE ISLAND	SEM OF OUR LADY OF PROV
SOUTH CAROLINA	BOB JONES UNIVERSITY
SOUTH CAROLINA	CLINTON JUNIOR COLLEGE
SOUTH CAROLINA	PALMER COLLEGE COLUMBIA
TENNESSEE	KNOXVILLE COLLEGE
TEXAS	DALLAS THEOL SEM GRAD SCH
TEXAS	DEVRY INST OF TECHNOLOGY
TEXAS	STHWSTN BAPT THEOL SEM
TEXAS	U OF TEXAS PERMIAN BASIN
TEXAS	WILEY COLLEGE
UTAH	BRIGHAM YOUNG UNIVERSITY
UTAH	LATTER-DAY SAINTS BUS C
UTAH	STEVENS HENAGER C MAIN CAM
VERMONT	ROYALTON COLLEGE
VERMONT	SAINT JOSEPH COLLEGE
VIRGINIA	LUTHER RICE COLLEGE
VIRGINIA	NATIONAL BUSINESS COLLEGE
VIRGINIA	PRESB SCH OF CHRISTIAN ED
VIRGINIA	STRATFORD COLLEGE
VIRGINIA	UNION THEOL SEM IN VA
VIRGINIA	VIRGINIA COLLEGE
WISCONSIN	COLLEGE OF RACINE
WISCONSIN	LAYTON SCH ART AND DESIGN
WISCONSIN	MADISON BUSINESS COLLEGE
WISCONSIN	SNT PRAN SEM PSYL MINSTRY
PUERTO RICO	PUERTO RICO JR COLLEGE
PUERTO RICO	SAN JUAN TECHNOLOGICAL CC
PUERTO RICO	WORLD UNIVERSITY

APPENDIX E. REPRODUCTION OF SURVEY REPORT FORM

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D.C. 20202

HIGHER EDUCATION GENERAL INFORMATION SURVEY

FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER EDUCATION FOR FISCAL YEAR ENDING 1974

INSTRUCTIONS AND DEFINITIONS

GENERAL

To avoid unnecessary overlapping of Federal surveys of the finances of your institution, this survey is designed to include the financial statistics previously collected by the U.S. Department of Commerce, Bureau of the Census Form F-15.

The definitions and instructions used here are compatible with those in College and University Business Administration, Revised Edition, published by the American Council on Education, One Dupont Circle, NW., Washington, D.C. 20036.

Please attach supplemental information, comments, etc., on a separate sheet.

Please examine the definitions and instructions. If you need additional clarification on any of the items, please call Mr. Paul F. Mertins at (202) 245-8392 in Washington, D.C.

Data requested on this financial survey are for the fiscal year of your institution.

Data for your institution which are not kept on the books of account of your institution, but are kept on the records of another organization or agency for your institution, should be included (e.g., State schools should report or estimate the value of physical plant even though records are maintained by a State agency).

Exclude agency funds; i.e., funds handled by the institution in a custodial capacity only (e.g., funds for student organizations).

All data reported should be whole dollars only--omit cents.

Please complete this survey and return it to the U.S. Office of Education, National Center for Educational Statistics, ATTENTION: Room 2164-HEGIS, 400 Maryland Avenue, SW., Washington, D.C. 20202, not later than October 31, 1974.

NOTE: *This year's form is in six parts. For any item in any part where exact data do not exist, please give estimates. Items referenced in specific instructions below will be referred to by their line numbers.*

SPECIFIC

PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1974

LINE 1. This line is the sum of Lines 2, 3, 9, 10, 11, 18, 19, 26, 29, 30, and 31.

LINE 2. Report all tuition and fees assessed against students for educational and general purposes. Include here those tuition and fees which your State collects and returns in the form of State appropriations. Tuition and fee remissions or exemptions should be assessed and reported as student fees revenues although it is not intended to effect collection from the students. A corresponding amount, as well as the amount of other student aid granted out of current funds revenues, should be shown as expenditures of student aid grants *(Part B, Line 11)*.

LINE 3. Governmental appropriations include all amounts received from governmental sources that are expendable for educational and general purposes. This item is the sum of Lines 4, 7, and 8.

LINE 5. Report Federal payments channeled through State finance agencies.

LINE 9. Report income from investments of restricted and unrestricted endowment, term endowment, quasi-endowment funds, Federal and State land-grant funds *(land-grant institutions)*, and income from funds held in irrevocable trusts by others.

LINE 10. Report educational and general revenues given to the institution by any nongovernmental source. Include estimated value of services contributed by members of religious orders *(a corresponding amount should be reported under expenditures)*. Include bequests. Do not include funds received for specified research or other sponsored programs in accordance with grants, contracts, or other written agreements.

LINE 11. Sponsored research includes revenues from outside organizations for specific research projects made in accordance with written agreements. Do not include recovery of indirect costs here. Do not include Federally Funded Research and Development Centers. Sum of Lines 12 through 15.

LINE 15. Include revenues from nongovernmental sources such as foundations, business corporations, other organizations, or individuals which are received in accordance with contracts, grants, or other written agreements. This line is the sum of Lines 16 and 17.

LINE 16. Report revenues from grants or contracts to do research of a philanthropic nature.

LINE 17. Report revenues from written agreements to do sponsored research which is not primarily philanthropic in nature *(i.e., proprietary research)*.

LINE 18. Report gross revenues for separately organized research divisions that are not financed in the manner described for sponsored research (Line 11).

LINE 19. Include for sponsored programs all separately budgeted programs, other than research, which are supported by sponsors outside the institution. Examples are training programs, workshops, training and instructional institutes such as counseling institutes, college work-study programs, and similar activities for which payments are made in accordance with contracts, grants, or other written agreements. Sum of Lines 20 through 23.

LINE 23. Nongovernmental should include revenues from foundations and other nongovernmental sources *(Lines 24 and 25)*.

LINE 26. Include recovery of indirect costs accruing from sponsored research and other sponsored programs *(Lines 27 and 28)*.

LINE 29. Incidental revenues of educational departments are included here.

LINE 30. This category should contain revenues of activities organized and operated in connection with instructional departments, and conducted primarily to provide instructional or laboratory training of students. Include, also, revenues for activities of a cultural nature, e.g., concerts, dramatic productions.

LINE 31. This item is for revenues for educational and general purposes not covered elsewhere. Important items and those of major magnitude which are reported here should be explained in a separate note, or attachment, accompanying this survey.

LINE 32. Student aid grants--do not include loans or work assignments. Report only grants, scholarships, and fellowships to students for which no services or repayments are required of the student. This item is equal to the sum of Lines 33 through 38, inclusive.

LINE 39. The figure reported here should be the sum of Lines 40 and 44.

LINE 40. Report revenues from hospitals in which service to the community or State is paramount (not infirmaries for students). This line is the sum of Lines 41, 42, and 43.

LINE 41. Report gross charges revenues of the public service hospital.

LINE 42. Report all revenues from the Federal Government for the hospital.

LINE 44. Report revenues from other major service programs or activities that are primarily community or public services performed by the institution, and are not essential in meeting the educational objectives of the institution. Examples are Federally Funded Research and Development Centers, international programs, and regulatory services.

LINE 45. Auxiliary enterprises represent the sum of Lines 46 and 47. Report gross revenues of activities which furnish a service to students, faculty, or staff, and which charge a fee to cover the cost *(or a portion thereof)* of the service.

LINE 47. Examples of other auxiliary enterprises would be college unions, revenues from intercollegiate athletics, etc. If of major magnitude, attach to this form a note explaining which items are included in this item.

LINE 48. This line should include ALL current funds revenues. It is the sum of Lines 1, 32, 39, and 45.

PART B - CURRENT FUNDS EXPENDITURES BY FUNCTION FOR FISCAL YEAR ENDING 1974

NOTE: For Part B, report expenditures of both restricted and unrestricted funds made for current operations.

LINE 1. Report the sum of Lines 2 through 10, inclusive.

LINE 2. Include all expenditures of the departments, colleges, schools, and instructional divisions of the institution.

LINE 3. Report expenditures for those activities listed on Line 30 *(Part A)*.

LINE 4. Report expenditures for those activities listed on Line 11 *(Part A)*. Do NOT include expenditures for indirect costs.

LINE 5. Report expenditures for research divisions and activities which are not for sponsored research or instruction and departmental research.

LINE 6. Other sponsored programs -- report expenditures for those activities mentioned on Line 19 *(Part A)*. Do NOT include indirect costs.

LINE 7. Extension and public service refers to educational and other activities designed primarily to serve the general public. However, do NOT include major service programs *(Lines 13 and 14)*.

LINE 8. Libraries - report total expenditures for separately organized libraries, both general and departmental. Include operating expenses *(salaries, wages, etc.)*, books, subscriptions, etc.

LINE 9. Include salaries, supplies, materials, and other expenditures for maintenance and operation of all facilities except those properly charged to auxiliary enterprises and organized activities relating to instructional departments.

LINE 10. Include all expenditures of the general executive and administrative offices, expenditures for services to students, staff benefits expenditures, and other expenditures for educational and general purposes not included above. Do not include expenditures chargeable to auxiliary enterprises, organized activities, libraries, or physical plant operations.

LINE 11. Report expenditures for all student aid grants.

LINES 13 and 14. Report expenditures for those activities listed in Part A *(Lines 40 and 44)*.

LINES 16 and 17. Report gross expenditures of all auxiliary enterprises--include their physical plant charges, general institutional expenses, administrative charges, and other indirect costs.

LINE 18. Total current funds expenditures is the sum of Lines 1, 11, 12, and 15.

LINE 19. How much of total expenditures reported by your institution on Line 18 was expended for physical plant assets? If data are not available, then estimate the figure. Distribute this amount in columns (3), (4), and (5) of Line 19. Note that these amounts should NOT be included in columns (3), (4), or (5) at Lines 1 through 18, but only in column (2) of those lines.

LINE 20. How much of total expenditures reported by your institution on Line 18 was expended for agricultural experiment stations and extension services? This sum must appear in one or more of the above expenditures items.

COLUMN (2). This column should include expenditures of current funds only. If any current funds reported in column (2) went for capital outlays, see instruction at Line 19 above.

COLUMNS (3), (4), and (5). Report at Lines 1, 13, 14, 15, and 20, all expenditures for capital outlay from bond proceeds and all other funds except for current funds reported in Column (2). In Column (3), include purchase of equipment *(replacements as well as additions)*. In Column (4), report purchases of land and existing structures. In Column (5), report spending for new structures and other improvements, additions, replacements, and major alterations.

PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1974

In Part C, report data on physical plant assets: land, buildings, and equipment *(not plant cash or investments of plant cash)*. Data for your institution which are not kept on the books of account of your institution, but are kept on the records of another organization or agency for your institution, should be included *(e.g., State schools should report physical plant even though records are maintained by a State agency)*. Estimate value of plant even though it is rented or leased.

LINE 1. Report all land values except those land values which are a part of endowment or other capital fund investments in real estate.

LINE 2. Buildings include all buildings except those which are a part of endowment or other capital funds investments on real estate.

LINE 3. Equipment includes all equipment which your institution includes as an asset on inventory records.

COLUMN (2). Book value of plant at the beginning of the fiscal year is intended as the dollar amount of value as shown on the institution's accounting records. Provide estimates for assets not recorded in the accounts of the institution.

COLUMN (3). Additions during the year are additions to plant made through purchase, by gift-in-kind from donor, and from other additions.

COLUMN (4). Deductions from the plant are deductions resulting from selling, razing, fire or other hazards, or other disposition of assets, or from obsolescence.

COLUMN (5). Book value of plant at the ending of the fiscal year is intended as the dollar amount of value as shown on the institution's accounting records. Provide estimates for assets not recorded in the accounts of the institution.

PART D - INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR ENDING 1974

In Part D, report data on indebtedness liability *(principal only, not interest)* against the physical plant. Include auxiliary enterprises facilities as well as educational and general facilities. Examples of auxiliary enterprises facilities are those used for operation of housing, food service, bookstores, and other units which are classified as auxiliary enterprises. Enter zeroes or NA's if your institution has no indebtedness.

LINE 1. Balance owed on indebtedness principal at the beginning of the year is that amount shown in the liability section of the plant fund balance sheet.

LINE 2. Additional principal borrowed during the year is loans received through bonds, mortgages, notes, or any other type of financing *(including short-term notes)* and amounts borrowed from other institutional funds.

LINE 3. Payments on plant loans principal during the year is the amount expended to reduce the principal of loans, regardless of the source of funds.

LINE 4. Balance owed on indebtedness principal at the ending of the year is that amount shown in the liability section of the plant fund balance sheet. It is the sum of Line 1 plus Line 2, less Line 3.

PART E - ENDOWMENT BY BOOK AND MARKET VALUES, EARNINGS, AND REALIZED GAINS FOR FISCAL YEAR ENDING 1974

In Part E, report data on investment of endowment, term-endowment, and quasi-endowment *(funds functioning as endowment)*. If your institution has no endowment, enter zeroes or NA's.

LINE 1. Book value at the beginning of the fiscal year is the value shown on the accounting records of your institution.

LINE 2. Market value at the beginning of the fiscal year is the value shown usually in the footnotes of the annual financial report. *(If market value on some investments is not available, use whatever value was assigned by your institution, as included in the footnote.)*

LINE 3. Book value at the ending of the fiscal year is the value shown on the accounting records of your institution.

LINE 4. Market value at the ending of the fiscal year is the value shown usually in the footnotes of the annual financial report.

LINE 5. Earnings include all earnings *(not realized gains)* on investments of endowment regardless of distribution made of the earnings to various institutional funds.

LINE 6. Net realized gains are appreciations *(amount selling price is greater than purchasing price)* on securities and other investments sold during the fiscal year. Not all investments are sold at a gain. Losses should be subtracted from gains in reporting here.

INSTRUCTIONS FOR PART F ON REVERSE.

PART F - TO BE COMPLETED BY PUBLIC INSTITUTIONS ONLY

LINE 1. Report all gifts and grants received during the fiscal year from private individuals and organizations. Include nonexpendable grants as well as benefactions available for plant expansion, or for current expenditure.

LINE 2. Report interest, dividends, rents, and other earnings on all invested funds, including endowment and plant funds. Exclude receipts from sale of securities other than any recorded profits. Exclude earnings of State land funds allocated to your institution.

LINE 3. Report total expenditures during the fiscal year for gross salaries and wages of the total academic and nonacademic staff, including paid student help and part-time employees. Include amounts for auxiliary enterprises.

LINE 4. Include such expenditures from all funds, both restricted and unrestricted. Exclude payments to students rendering services (teaching fellows, etc.).

LINE 5. Report interest paid from all funds—general, auxiliary enterprise, plant funds, etc.

LINES 6 through 9. Report bonds, mortgages, etc., with an original term of more than one year, which are payable solely from pledged earnings, charges, or fees (e.g., dormitory, stadium, and student-union revenue bonds). Include any loans (not "Commitments") from H.H.F.A. and other Federal agencies. Exclude obligations backed by a pledge of credit of the State.

LINES 10 and 11. Report bond anticipation notes, interest-bearing warrants and other obligations with a term of one year or less. Exclude accounts payable and other noninterest-bearing obligations. Do not include interfund loans, or advances from State funds.

Lines 12 through 16. Report amounts of cash on hand and on deposit, and security holdings (at par value) as to all funds and accounts of your institution except agency accounts held in private trust or custodial capacity, and any contributory employee-retirement system funds. Include endowment funds, loan funds, and plant funds, as well as current funds. Exclude accounts receivable, value of property other than securities, and any amounts held for your institution by the State Treasurer. Sinking funds (Column (2)) are reserves held specifically for redemption of the long-term debt reported in Line 9 (but exclude any amounts for interest requirements). Bond funds (Column (3)) are funds established to account for the proceeds of bond issues pending their disbursement.

LINE 12. Report cash on hand and demand and time or savings deposits.

LINE 14. Include holdings of bonds and other securities issued by State and local government institutions and agencies. Exclude interfund loans and advances.

LINE 15. Report bonds, stocks (at book value), mortgages, notes, student loans, etc., not included in Lines 12 through 14.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D.C. 20202

HIGHER EDUCATION GENERAL INFORMATION SURVEY

FINANCIAL STATISTICS OF INSTITUTIONS OF HIGHER EDUCATION FOR FISCAL YEAR ENDING 1974

PLEASE READ INSTRUCTIONS BEFORE COMPLETING THIS FORM

OMB NO. 51-R0566
APPROVAL EXPIRES: 6/30/75

1. INSTITUTION CODE NUMBER

2. DUE DATE
October 31, 1974

Items 1, 2, 4, 5, and 6 MUST be completed by all institutions. If applicable, complete items 7 and 8. Submit a separate survey form for each of the campuses or branch campuses of the institution. If it is impossible to provide separate data for any branch campus, and the data for that branch must be included in the parent institution's report, indicate this in item 8 below.

3. NAME AND MAILING ADDRESS OF INSTITUTION OR CAMPUS COVERED BY THIS REPORT *(Include city, State, and ZIP code)*

4. NAME AND TITLE OF RESPONDENT

5. TELEPHONE NUMBER OF RESPONDENT *(Area code, local number and extension)*

6. THE INSTITUTION COVERED BY THIS REPORT IS *(Check only one)*

(a) ☐ A SINGLE-CAMPUS INSTITUTION

(b) ☐ A MAIN CAMPUS *("Parent" institution)* WITH ONE OR MORE BRANCH CAMPUSES AND/OR OTHER CAMPUSES *(Specify in item 8 below)*

(c) ☐ A BRANCH CAMPUS OF A PARENT INSTITUTION *(Write the name of parent institution below)*

(d) ☐ ONE OF THE ADMINISTRATIVELY EQUAL CAMPUSES OF A MULTI-CAMPUS INSTITUTION

7. IF THE INSTITUTION COVERED BY THIS REPORT IS INCLUDED IN AN "INSTITUTIONAL SYSTEM", WRITE THE NAME OF THE SYSTEM BELOW.

8. PARENT INSTITUTIONS *(As checked in item 6b)* SHOULD LIST THE NAMES OF ALL THEIR BRANCH CAMPUSES BELOW. USE THE FIRST COLUMN TO SHOW WHETHER DATA FOR ANY OF THESE UNITS ARE INCLUDED WITH THE DATA FOR THE "PARENT" IN THIS REPORT.

ARE DATA FOR THIS UNIT INCLUDED IN THIS REPORT?	NAME OF BRANCH CAMPUS AND/OR OTHER CAMPUS	ADDRESS *(City, State, and ZIP code)*
☐ YES ☐ NO		
☐ YES ☐ NO		
☐ YES ☐ NO		

DEFINITIONS

MULTI-CAMPUS INSTITUTION. An organization bearing a resemblance to an institutional system, but unequivocally designated as a single institution with either of two organizational structures: *(1)* an institution having two or more campuses responsible to a central administration *(which central administration may or may not be located on one of the administratively equal campuses)* or *(2)* an institution having a main campus with one or more branch campuses attached to it.

MAIN CAMPUS. In those institutions comprised of a main campus and one or more branch campuses, the main campus *(sometimes called the parent institution)* is usually the location of the core, primary, or most comprehensive program. Unless the institution-wide or central administrative office for such institutions is reported to be at a different location, the main campus is also the location of the central administrative office.

BRANCH CAMPUS. A campus of an institution of higher education which is organized on a relatively permanent basis *(i.e., has a relatively permanent administration)*, which offers an organized program or programs of work of at least 2 years *(as opposed to courses)*, and which is located in a community different from that in which its parent institution is located. To be considered in a community different from that of the parent institution, a branch shall be located beyond a reasonable commuting distance from the main campus of the parent institution.

INSTITUTIONAL SYSTEM. A complex of two or more institutions of higher education, each separately organized or independently complete, under the control or supervision of a single administrative body.

PART A - CURRENT FUNDS REVENUES BY SOURCE FOR FISCAL YEAR ENDING 1974

SOURCE	LINE NO.	AMOUNT *	SOURCE	LINE NO.	AMOUNT *
I. EDUCATIONAL AND GENERAL REVENUES - TOTAL *(sum of lines 2, 3, 9, 10, 11, 18, 19, 26, 29, 30, and 31)*	1	$ 24,816,169	H. RECOVERY OF INDIRECT COSTS *(sum of lines 27 and 28)*	26	$ 519,179
A. STUDENT TUITION AND FEES	2	6,543,274	1. SPONSORED RESEARCH	27	434,251
B. GOVERNMENTAL APPROPRIATIONS *(sum of lines 4, 7, and 8)*	3	$ 11,045,369	2. OTHER SPONSORED PROGRAMS	28	84,928
1. FEDERAL GOVERNMENT *(sum of lines 5 and 6)*	4	$ 862,253	I. SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	29	223,280
a. FEDERAL PAYMENTS RECEIVED THROUGH STATE CHANNELS	5	187,791	J. ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS	30	611,810
b. ALL OTHER FEDERAL APPROPRIATIONS	6	674,463	K. OTHER SOURCES	31	668,323
2. STATE GOVERNMENT	7	9,010,988	II. STUDENT AID GRANTS - TOTAL *(sum of lines 33 through 38)*	32	$ 901,883
3. LOCAL GOVERNMENT	8	1,172,128	A. FEDERAL GOVERNMENT	33	449,887
C. ENDOWMENT INCOME	9	577,428	B. STATE GOVERNMENT	34	163,630
D. PRIVATE GIFTS	10	883,689	C. LOCAL GOVERNMENT	35	6,831
E. SPONSORED RESEARCH *(sum of lines 12, 13, 14, and 15)*	11	$ 2,125,587	D. PRIVATE GIFTS AND GRANTS	36	152,811
1. FEDERAL GOVERNMENT	12	1,713,070	E. ENDOWMENT INCOME	37	90,674
2. STATE GOVERNMENT	13	88,340	F. OTHER STUDENT AID GRANTS	38	38,051
3. LOCAL GOVERNMENT	14	10,418	III. MAJOR SERVICE PROGRAMS - TOTAL *(sum of lines 40 and 44)*	39	$ 2,468,212
4. NONGOVERNMENTAL *(sum of lines 16 and 17)*	15	$ 313,758	A. HOSPITALS *(sum of lines 41, 42, and 43)*	40	$ 1,436,578
a. PHILANTHROPIC	16	126,387	1. HOSPITAL CHARGES	41	1,115,974
b. OTHER NONGOVERNMENTAL	17	187,372	2. FEDERAL FUNDS FOR HOSPITALS	42	33,426
F. OTHER SEPARATELY BUDGETED RESEARCH	18	138,338	3. OTHER HOSPITAL REVENUES	43	287,179
G. OTHER SPONSORED PROGRAMS *(sum of lines 20 through 25)*	19	$ 1,479,891	B. OTHER SERVICE PROGRAMS *	44	1,0[illegible]633
1. FEDERAL GOVERNMENT	20	967,214	IV. AUXILIARY ENTERPRISES - TOTAL *(sum of lines 46 and 47)*	45	$ 3,740,9[illegible]8
2. STATE GOVERNMENT	21	185,274	A. HOUSING AND FOOD SERVICES	46	2,176,210
3. LOCAL GOVERNMENT	22	92,269	B. OTHER AUXILIARY ENTERPRISES	47	1,564,758
4. NONGOVERNMENTAL *(sum of lines 24 and 25)*	23	$ 235,135	V. TOTAL CURRENT FUNDS REVENUES - GRAND TOTAL *(sum of lines 1, 32, 39, and 45)*	48	$ 31,927,232
a. PHILANTHROPIC	24	79,386			
b. OTHER NONGOVERNMENTAL	25	155,789	*Please attach a list of the names of Federally Funded Research and Development Centers for which these revenues were received.*		

*In thousands of dollars.

PART B - CURRENT FUNDS EXPENDITURES AND ALL EXPENDITURES FOR CAPITAL OUTLAY *(ALL FUNDS)* BY FUNCTION FOR FISCAL YEAR ENDING 1974

1. INSTITUTION CODE NUMBER

FUNCTION (1)	LINE NO.	CURRENT FUNDS EXPENDITURES Amount * (2)	EXPENDITURES FOR CAPITAL OUTLAY (from all funds other than current funds) PURCHASE OF EQUIPMENT (3)	PURCHASE OF LAND AND BUILDINGS (4)	CONSTRUCTION (5)
I. EDUCATIONAL AND GENERAL EXPENDITURES - TOTAL (sum of lines 2 through 10)	1	$ 23,435,287	$	$	$
A. INSTRUCTION AND DEPARTMENTAL RESEARCH	2	10,289,169			
B. ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS	3	842,081			
C. SPONSORED RESEARCH	4	2,081,108			
D. OTHER SEPARATELY BUDGETED RESEARCH	5	422,497			
E. OTHER SPONSORED PROGRAMS	6	1,357,037			
F. EXTENSION AND PUBLIC SERVICE	7	741,725			
G. LIBRARIES	8	946,057			
H. PHYSICAL PLANT MAINTENANCE AND OPERATION	9	2,512,744			
I. OTHER EDUCATIONAL AND GENERAL	10	4,242,869			
II. STUDENT AID GRANTS	11	$ 1,414,152			
III. MAJOR SERVICE PROGRAMS - TOTAL (sum of lines 13 and 14)	12	$ 2,446,687			
A. HOSPITALS	13	1,431,679			
B. OTHER SERVICE PROGRAMS	14	1,015,008			
IV. AUXILIARY ENTERPRISES - TOTAL (sum of lines 16 and 17)	15	$ 3,620,245	$	$	$
A. HOUSING AND FOOD SERVICES	16	2,032,533			
B. OTHER AUXILIARY ENTERPRISES	17	1,587,713			
V. TOTAL CURRENT FUNDS EXPENDITURES - GRAND TOTAL (sum of lines 1, 11, 12, and 15)	18	$ 30,916,371			
ESTIMATE OF AMOUNT ON LINE 18 EXPENDED FOR PHYSICAL PLANT ASSETS	19	$ 783,421			
ESTIMATE OF AMOUNT ON LINE 18 EXPENDED FOR AGRICULTURAL EXPERIMENT STATIONS AND EXTENSION SERVICES	20	$ 618,143	$	$	$

PART C - PHYSICAL PLANT ASSETS FOR FISCAL YEAR ENDING 1974 *

TYPE OF ASSET (1)	LINE NO.	BOOK VALUE AT BEGINNING OF YEAR (2)	ADDITIONS DURING YEAR (3)	DEDUCTIONS DURING YEAR (4)	BOOK VALUE AT END OF YEAR (5)
LAND	1	$ 3,698,579	$ 261,145	$ 46,150	$ 3,913,575
BUILDINGS	2	41,051,157	3,036,474	234,224	43,853,406
EQUIPMENT	3	9,613,066	1,053,176	197,041	10,469,200

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*In thousands of dollars.

PART D - INDEBTEDNESS ON PHYSICAL PLANT FOR FISCAL YEAR ENDING 1974			PART E - ENDOWMENT BY BOOK AND MARKET VALUES, EARNINGS, AND REALIZED GAINS FOR FISCAL YEAR ENDING 1974		
BALANCE AND TRANSACTION	LINE NO.	AMOUNT *	BALANCE AND TRANSACTION	LINE NO.	AMOUNT *
BALANCE OWED ON PRINCIPAL AT BEGINNING OF YEAR	1	$ 10,941,850	VALUE OF ENDOWMENT AT THE BEGINNING OF THE FISCAL YEAR		
			a. BOOK VALUE	1	$ 12,973,065
ADDITIONAL PRINCIPAL BORROWED DURING THE YEAR	2	1,182,360	b. MARKET VALUE	2	$ 15,070,409
			VALUE OF ENDOWMENT AT THE END OF THE FISCAL YEAR		
PAYMENTS MADE ON PRINCIPAL DURING THE YEAR	3	607,130	a. BOOK VALUE	3	$ 13,311,568
			b. MARKET VALUE	4	$ 13,320,202
BALANCE OWED ON PRINCIPAL AT END OF YEAR *(line 1, plus line 2, minus line 3)*	4	$ 11,517,081	ENDOWMENT EARNINGS *(dividends, interest, rents, etc.)*	5	$ 729,804
			NET REALIZED GAINS OR LOSSES ON SALE OF INVESTMENTS	6	$ - 129,296

PART F - TO BE COMPLETED BY *PUBLIC* INSTITUTIONS ONLY

ITEM	LINE NO.	AMOUNT *(whole dollars only)*
I. REVENUES *(all funds)* A. ALL PRIVATE GIFTS	1	$
B. EARNINGS ON INVESTMENTS	2	
II. EXPENDITURES *(all funds)* A. PERSONAL SERVICES *(gross salaries and wages)*	3	
B. SCHOLARSHIPS AND PRIZES	4	
C. INTEREST ON DEBT PAID FROM ALL FUNDS *(enter amount here)* →	5	
If Part B includes any expenditures for interest, enter total amount here →		
III. DEBT OUTSTANDING, ISSUED, AND RETIRED A. NONGUARANTEED LONG-TERM DEBT		
1. TOTAL OUTSTANDING AT BEGINNING OF FISCAL YEAR	6	
2. TOTAL ISSUED DURING FISCAL YEAR	7	
3. TOTAL RETIRED DURING FISCAL YEAR	8	
4. *TOTAL OUTSTANDING AT END OF FISCAL YEAR (line 6, plus line 7, minus line 8)*	9	$
B. SHORT-TERM *(interest-bearing)* DEBT 1. AMOUNT OUTSTANDING AT BEGINNING OF FISCAL YEAR	10	$
2. AMOUNT OUTSTANDING AT END OF FISCAL YEAR	11	

Part F tabulated by the Bureau of the Census.

IV. CASH AND SECURITY HOLDINGS AT END OF FISCAL YEAR

Part F tabulated by the Bureau of the Census

TYPE OF ASSET *(1)*	LINE NO.	AMOUNT AT END OF FISCAL YEAR: HELD IN SINKING FUNDS *(see definitions)* *(2)*	HELD IN BOND FUNDS *(see definitions)* *(3)*	HELD IN ALL OTHER FUNDS, EXCEPT FOR ANY EMPLOYEE-RETIREMENT FUND *(4)*
A. CASH AND DEPOSITS	12	$	$	$
B. FEDERAL SECURITIES - U.S. TREASURY OBLIGATIONS	13			
C. STATE AND LOCAL GOVERNMENT SECURITIES	14			
D. OTHER SECURITIES	15			
E. *TOTAL (sum of lines 12 through 15)*	16	$	$	$

*In thousands of dollars.

4

NOTE: Use attachments for comments, supplemental information, etc.